



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1109

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose is to fund a center in the school that can holistically provide and streamline services to the students to ensure that all their physical, emotional, social and educational needs are met and that they are reaching their maximum potential for success.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The nature of these services is that when there is more funding more services can be provided and when there is less you either scale back or stretch the services to cover the most critical needs first.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The school received a \$413,000 PPP loan which was forgiven, and we also received EANS funding under ARPA.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Salary for the administrator in charge of overseeing and coordinating the program.	95,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries for the various specialists and case workers that will work with the students.	455,000
Expense/Equipment/Travel/Supplies/Other	Additional educational and training materials as required to ensure that the program is maximizing participant outcomes.	50,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

We are going to create a center where all the various physical, emotional, psychological, educational etc. services that are available to our students is streamlined and enhanced. Additionally with a coordinator we will be able to ensure that children don't fall through the cracks and there is full coverage of their needs.



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b. What activities and services will be provided to meet the intended purpose of these funds?

All types of physical, emotional, psychological, educational etc. services that can benefit the students of the Chabad Hebrew Academy.

c. What direct services will be provided to citizens by the appropriation project?

All types of physical, emotional, psychological, educational etc. services that can benefit the students of the Chabad Hebrew Academy.

d. Who is the target population served by this project? How many individuals are expected to be served?

School aged children are the target population. We expect to screen over 500 children and serve in an ongoing manner probably about 200 of them.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of this project is that our students will be able to achieve their full potential and not be held back by the various challenges presented to them. We are able to measure student success as we track them through the year using our student information system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number