



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1153

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds requested will be used for planning, engineering and design for park improvements. The regional park serves over 175,000 residents of Palm Beach and Martin Counties. Plans for the regional park improvements include a shaded playground, splash pad, covered pavilion, gazebo, nature trail, baseball fields, multi-use field, volleyball, tennis, basketball and pickle ball courts, improved lighting and ensuring the park is fully ADA compliant.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	681,767
Total State Funds Requested	681,767

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	681,767	64%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	382,000	36%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,063,767	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The completion of this regional park project will not be possible without state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$3,074,240 used for Police and Fire salaries.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 2024

d. What is the estimated completion date of construction? 12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Land is owned by the State and leased and maintained by the Village of Tequesta.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design and engineering to improve the recreational facilities and ensure the park is fully ADA compliant.	681,767
Total State Funds Requested (must equal total from question #6)		681,767

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be used for planning, engineering and design for park improvements. The regional park serves over 175,000 residents of Palm Beach and Martin Counties. Plans for the regional park improvements include a shaded playground, splash pad, covered pavilion, gazebo, nature trail, baseball fields, multi-use field, volleyball, tennis, basketball and pickle ball courts, improved lighting and ensuring the park is fully ADA compliant.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Direct services include improved well-being, psychological and social health for residents through exposure to nature. Improvements will enable and encourage citizens to exercise, improve the overall health of the community, foster social connections and play a vital role in increasing available sports and community-based programs and for all ages.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public. The park serves over 175,000 residents of Palm Beach and Martin Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvements to our recreational fields, courts and nature trails will enable and encourage citizens to exercise. Exposure to natural environments and increased physical activity has been shown to decrease anxiety and improve mental health. The park will promote outdoor activities for people of all ages. Parks provide a safe place for kids when they are not in school and create a space for community members to congregate safely and enjoy nature. Measured by Health Department Statistics and State Comprehensive Outdoor Recreational Plan. The improvements made to the regional park will provide jobs during planning and construction. Parks are also a source of positive economic benefits, enhance property values, increase municipal revenue and attract home buyers. Measured by tracking park users, events and related revenues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures would result in loss of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number