



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1204

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Classroom expansion at the Educational Research Center for Child Development (ERCCD). Expansion would allow for four new classrooms to be added to the ERCCD, which provides early childhood education programs for children ages 6 months to 5 years. An addition would benefit University students, faculty and staff members that are currently on or will join the ERCCD's extensive waitlist.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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HEERF Funds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2 mos. after funds

d. What is the estimated completion date of construction?

24 mos. after funds

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

University of West Florida - and institution belonging to the State University System.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost for Center expansion.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Classroom expansion at the Educational Research Center for Child Development (ERCCD). Expansion would allow for four new classrooms to be added to the ERCCD, which provides early childhood education programs for children ages 6 months to 5 years. An addition would benefit University students, faculty and staff members that are currently on or will join the ERCCD's extensive waitlist.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide early childhood education programs for children ages 6 months to 5 years.



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c. What direct services will be provided to citizens by the appropriation project?

An expansion will provide early childhood education programs for children of University students, faculty and staff.

d. Who is the target population served by this project? How many individuals are expected to be served?

University students, staff, faculty, preschool students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An expansion would allow for university student parents to continue and persist in courses. This outcome will be measured by graduation rates of enrolled ERCCD users.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in a return of funds to administering agency.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name



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c. E-mail Address

d. Phone Number