



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1257

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

In the aftermath of Hurricane Idalia, the School Board of Levy County did a needs analysis on the well-being of our schools. During our clean-up process, we discovered that several buildings from our coastal communities of Cedar Key and Yankeetown are in a need of maintenance for the safety of students. Although damage was not sustained from a direct hit from Hurricane Idalia, our structures throughout the county are in need of repair. These structural concerns were found all the way inland to those communities which serve as shelters for both our general population and fragile special needs citizens of the county, who are at risk during storms.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,022,000
Total State Funds Requested	1,022,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,022,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	100	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,022,100	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

We received ESSER and ARP funds through FLDOE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Contingent on Funding

d. What is the estimated completion date of construction?

Contingent on Funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

School Board of Levy County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building Renovations on 13 buildings across 4 campuses	1,022,000
Total State Funds Requested (must equal total from question #6)		1,022,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this funding request will be to improve the structural integrity across multiple campuses ensuring the buildings do not receive further damage and need replaced.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Our district maintenance staff did a needs analysis after Hurricane Idalia and 13 buildings across 4 campuses will be renovated to ensure they do not receive further damage and need to be totally replaced.

c. What direct services will be provided to citizens by the appropriation project?

All four of the campuses serve the educational needs of 87% of the students in Levy County. 2 of the four campuses serve as general population and special needs population shelters for the citizens of the state of Florida. This year during Hurricane Idalia we also housed 80 plus National Guard troops which worked a 4 county area during hurricane cleanup.

d. Who is the target population served by this project? How many individuals are expected to be served?

Ultimately the target population is the 42,000 residents of Levy County but this can also touch those from surrounding counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will be to ensure both our students and citizens have a safe and secure area to learn and shelter from any storm that approaches Levy County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This project will be completed.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School Board of Levy County

- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number