



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1395

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Currently, senior programming offered at Boulevard Heights Community Center is offered as a partnership with Memorial Regional Hospital with an intent to improve the mental and physical health of Broward County senior citizens. Sample programs include physical exercise and cognitive classes, Medicare and healthy lifestyle classes, and arts & crafts programming. These funds will serve to match existing programming and expand those in order to promote healthy living among a greater population.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	250,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Memorial Regional Hospital currently provides in-kind matching services including instructional classes. However, there is a greater demand for services than resources currently provide. Without funding, classes can continue to be provided but will reach less at-need individuals.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan – \$29.39 million – Various public services, public safety equipment/communications, affordable housing, community assistance, community green space, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Operational Staff; Recreation Coordinator, Recreation Aides position. Plans and executes recreation, cultural arts and events to address the needs of the community; surveys the surrounding community to develop programs and/or activities; coordinates recreation facility programs citywide.	125,000
Expense/Equipment/Travel/Supplies/Other	Program activities and event supplies, instructional services, trip admissions, office supplies, materials and supplies, meals and snacks, training.	75,000
Consultants/Contracted Services/Study	Contractual Instructors & Transportation (Coach Bus) Services for trips.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The project helps to maintain seniors mental and physical health in a home setting in lieu of nursing homes placement or hospitalization in some instances. The programs seeks to improve the mental and physical health of Broward County senior citizens (age 60 and over) by promoting independence and encouraging involvement in the community. Through recreational and social programs and services offered at the Center, seniors receive health support, recreation, and an enhanced quality of life. The Center offers a variety of educational and cultural enrichment classes, leisure activities, trips, and tours to create a rich setting where seniors can maintain their independence and vitality while interacting with others and continue living their best lives.

b. What activities and services will be provided to meet the intended purpose of these funds?

The center provides a vast variety of programs, activities and events that address seniors' physical, mental, emotional, social and spiritual well-being. The funding provides additional recreational, social programs and services ranging between educational, cultural enrichment, leisure activities, trips and tours.

c. What direct services will be provided to citizens by the appropriation project?

Funding provides recreational and social programs and services ranging between educational, cultural enrichment, leisure activities, trips and tours. Examples include:
 1. Programs: Bingo, Painting with a Senior, Table Tennis, Yoga, Arts & Crafts, Stamp Club, Bridge lessons, Movie nights, Chair Dance, Chair Volleyball, Ping Pong, Rummikub, Zumba, Quilting, ESOL, Garden Club, Computer & Smart device education, Social Media classes
 2. Field trips: Aladdin, Cirque du Soleil, Beauty & the Beast, Wicked, Universal Soul Circus, Family Feud the Show, Health Fairs, Luminosa Chinese Lantern Festival, Sawgrass Mills Mall, Christmas Pageant, Holiday Boat Party
 3. Special Events: Fall Festival, Halloween Breakfast, Holiday Luncheon, Valentine's Day Dance, Senior Prom

d. Who is the target population served by this project? How many individuals are expected to be served?

The Center serves approximately 1,250 Broward County senior citizens, age 60 and over, recreational and social programs and services originating from Hollywood's Boulevard Heights Community Center. The facility receives approximately 125 daily guests, who participate in programs, activities and events. Expanded funding and resulting additional classes and programming can help serve hundreds of additional senior citizens who are currently not receiving services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program seeks to improve the mental and physical health, expose Broward County senior citizens (age 60 and over) to enriched cultural experiences by promoting independence and encouraging involvement in the community. These outcomes will be measured by attendance, participation, data, and surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Contract Compliance penalties. Funding or deliverables not met will be returned to the State. Penalties may include decrease of funding for future years.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number