



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1414

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The backup generator replacement at the WWTP is needed due to numerous failures and its age of 27 years. Due to break downs and lack of available parts, the City is currently using a less efficient used generator. Replacing the aging and unreliable generator is not only a matter of maintaining operational efficiency but also a critical step in ensuring the plant's ability to protect public health, meet environmental regulations, and respond to emergencies. Generators for these facilities are equal to about 100 regular home generators and are required by the Department of Environmental Protection.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding was utilized to fund public safety salaries. ARPA funds were also designated used for public safety salaries, as well as infrastructure.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2024

d. What is the estimated completion date of construction?

08/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange owns the sanitary sewer system of Port Orange and Ponce Inlet. The City of Port Orange provides wholesale sewer treatment to Daytona Beach Shores.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of a new back up generator at the wastewater treatment plant. Including all associated mechanical, electrical, controls, and structural improvements needed to complete the project.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The backup generator replacement at the Port Orange Waste Water Treatment Plant (WWTP) is needed due to numerous failures and its age of 27 years. Due to break downs and lack of available parts, the city is currently using a less efficient used generator. Replacing the aging and unreliable generator is not only a matter of maintaining operational efficiency but also a critical step in ensuring the plant's ability to protect public health, meet environmental regulations, and respond to emergencies.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This funding will be utilized for construction of a new backup generator at the WWTP.

**c. What direct services will be provided to citizens by the appropriation project?**

The continuous operation of the WWTP will provide reliable sanitary sewer service to our customers.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of Port Orange, Ponce Inlet, and Daytona Beach Shores. Approximately 70,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of the project is the continuous operation of the waste water treatment plant during times of power outages.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**