



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1553

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Since 1988, CAHSD has provided numerous home repair and rehabilitative services to low-income individuals and senior homeowners who would otherwise be unable to address needed home repairs and rehabilitation. The services have been designed to provide low-income seniors with home repairs and rehabilitative services that include electrical, HVAC, ADA, bathroom, kitchen, and flooring upgrades aimed at improving the accessibility of their home. The goal of these services is to allow seniors to remain in their home and age with dignity.

However, there is still an ever-increasing waiting list, currently numbered at over 800 interested clients. Through this funding request, these specific seniors will be able to be provided with long-needed home repair and rehabilitation services. The goal of SHARP is to provide qualified seniors with the ability to remain in their homes and communities safely.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>250,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	2,000,000	2056	Yes

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funding would be used to continue contracting and utilizing existing County vendors or service providers, or new vendors and providers as applicable, inclusive of locally-owned small businesses, for the provision of SHARP measures which and related or existing housing rehabilitation and repair assistance to qualified households.	250,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>



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#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

SHARP aims to provide home repair and rehabilitation services for a qualified senior homeowner's property to restore their home so that said homeowner can continue to reside in safe, clean, and increasingly energy efficient housing that they have worked for all their lives and avoid unnecessary institutionalization. Additionally, through the rehabilitation of such homes, the value and appearance of those surrounding such homes may be improved both economically and visually respectively.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

SHARP services have been designed to provide low-income seniors with home repairs and rehabilitative services that include electrical, HVAC, ADA, bathroom, kitchen, and flooring upgrades aimed at improving the accessibility of their home. The goal of these services is to allow seniors to remain in their home and age with dignity.

##### c. What direct services will be provided to citizens by the appropriation project?

No-cost home repair and rehabilitation services up to \$60,000.00 per client, i.e., senior homeowner.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project would be impoverished seniors which currently reside in a single family home that in a state of disrepair or dilapidation and may be facing significant health and safety risks due to the state of the property. Less than twenty seniors are expected to be served through the requested funding.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SHARP seeks to prevent the early or unnecessary institutionalization of senior homeowners who may not be able to complete home repair and rehabilitation critical to maintaining their own well-being and independence. Currently, there are certain homes that have been identified by program personnel that are in such a state of disrepair that their occupants, i.e., owners face significant health and safety risks. Miami-Dade County will track the number of seniors that were able to remain in their home after repairs were completed. In addition, through a separate division of CAHSD, staff can complete a site visit and survey the homeowner to better understand how improving their homes with needed repairs impacted their mental health, outlook on the future, and quality of life.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A failure on the part of the receiving entity in meeting or providing deliverables or with overall non-performance will result in non-payment or a full return of the requested monies.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**