



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1623

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

On CR 209 (six miles in length from Henley Road (CR-739) to Peter's Creek Bridge) which connects residential neighborhoods to local commerce, design and install:
 Seven foot wide safety shoulders on both sides of the road where the shoulders will double as bike lanes;
 Replace guardrail systems in both direction at two cross culvert locations and decrease the drastic grassed drop-offs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	8%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	16,300,000	92%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	17,800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The County received CARES, ARPA, and COVID-19 related grant funding for a broad range of public health and economic recovery projects related to the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Clay County Board of County Commissioners will own and maintain County Road 209 and receive the fixed capital outlay funding to design and construct the project for road widening.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, project management and CEI services, as well as construction to widen lanes of traffic and safety improvements for intersections - Material, Labor, Equipment	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Increase usable width of CR209 roadway.
 Reduce related vehicle crashes/deaths, especially in curved areas.
 Provide a pathway for bicycles to safely travel, connecting residential neighborhoods to commerce.
 Allow disabled vehicles more room to avoid traffic.
 Allow a vehicle that does wander out of a travel lane an opportunity to recover while on pavement.
 Avoid head-on collisions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The widened roads will provide safer transportation through the County by citizens and visitors, based on a CR-209 Intersection Scoping Study previously completed.

c. What direct services will be provided to citizens by the appropriation project?

The roads will increase safety and mobility for all County residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Will serve a countywide benefit and directly serve the residents of Lake Asbury (approx. 8,700 individuals).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced travel times, less accidents, and fewer fatalities per vehicle mile traveled.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The local government is responsible for conforming with all federal and state regulations governing the program. All local governments must comply with federal regulations and certify that, if funded, they will comply with all applicable laws and requirements.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number