



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1793

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This request reinforces the Village of Key Biscayne's investment in improving intersections, traffic signalization, and crosswalks along Crandon Blvd to provide for safer and improved traffic flow for vehicles, bicycles, motorized scooters, electric bicycles, and pedestrians.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	425,000
Total State Funds Requested	425,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	425,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	850,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received \$531,000 of CARES Act funding through Miami-Dade County to reimburse the Village for expenditures related to the pandemic such as COVID related overtime, legal expenses, and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Key Biscayne - Local Government Entity

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction projects on Crandon Blvd	425,000
Total State Funds Requested (must equal total from question #6)		425,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to increase the mobility and safety for all users of the roads and sidewalks along and entering the Crandon Blvd roadway network. As the main road in the Village, improving access and safety for non-vehicle travel like pedestrians and cyclists along Crandon Blvd will reduce the number of cars on our roads, alleviate congestion and delays, and improve the overall health and wellbeing of our residents.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction for the proposed improvements along Crandon Blvd.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will not be provided to citizens by this appropriation request.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of funds will benefit no specific group.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Encouraging non-vehicle travel within the Village is encouraging active transportation like walking and biking, improving the overall public health of Village's residents. Improving resident safety while they walk or bike in the Village also means reducing the likelihood of a vehicle accident involving pedestrians or cyclists which can often result in injuries or worse. More people using active transportation like walking and biking means more people are spending time outside. More time outside improves mental wellbeing and increases social engagement within the community which leads to higher quality of life and sense of belonging for residents. Improving safety for multi-modal travelers along Crandon, the Village's busiest road and only road on/off the island, will better protect those non-vehicle users from vehicle threats.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in forfeiture of funds or financial penalties as described in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number