



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1831

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding requested for infrastructure improvements in a low to moderate income area within Ward 1 of the City. These improvements include new water sewer lines, sidewalks, paving, and lighting improvements within a four-block area. These improvements will provide updates to aging water and sewer infrastructure and increase safety with new paving and lighting.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	800,000	16%
State (excluding the amount of this request)	0	0%
Local	1,700,000	34%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/01/2024

d. What is the estimated completion date of construction?

9/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palmetto. The City.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Monies will be used to fund construction of utility infrastructure improvements.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To replace aging utility infrastructure. This will include new water and sewer lines, sidewalks, paving, and lighting improvements in the area of 2nd Ave West to 4th Ave West between 14th Street West and 17th Street West. This will improve safety, improve walk ability, and provide much needed upgrades to water and sewer lines in a low/moderate income area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction and replacement of sidewalks and lighting. Repair and replacement of existing water and sewer lines. Repaving of roads to provide residents with safe mobility options.

c. What direct services will be provided to citizens by the appropriation project?

The addition of sidewalks and lighting will improve safety and promote a sense of community in the area. The water and sewer infrastructure upgrades will minimize the potential for sanitary overflows and also reduce the inflow and infiltration into the utility system. Repaving of roads in the target area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This improvement will benefit all residents in the target area and all of the estimated 14,000 City residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The addition of sidewalks and lighting will improve safety and promote a sense of community in the area. The water and sewer infrastructure upgrades will minimize the potential for sanitary overflows and also reduce the inflow and infiltration into the utility system. Repaving of roads in the target area will make it easier and safer to travel the roads and allow additional traffic. Measured by the amounts of additional vehicles that will travel the roads providing relief for other roads. Number of complaints received compared to now. Feedback from residents in the target area,

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suspend funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?