



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2016

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town of Ponce Inlet is requesting matching construction funds to install 8" gravity sewer lines to replace aging on-site septic systems for 124 single-family homes in the Lighthouse Shores neighborhood (see attached project map). The project is intended to reduce nutrient loading to the Halifax River, which is part of the Indian River Lagoon National Estuary Program. The project will also provide resilient, sanitary sewer service to homes in the 100-year flood plain that are vulnerable to flooding, storm surge, and sea level rise. The project is fully designed and engineered and is currently being permitted through state agencies.

The sanitary sewer system is owned and operated by the City of Port Orange. The Town will be partnering with the City to seek additional funding for construction and to assist property owners with the connection costs.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,001,430
Total State Funds Requested	1,001,430

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,001,430	49%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,051,430	51%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,052,860	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

NA



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Yes, funds were used for the purchase of PPE, disinfectant materials and public safety payroll.
Total amount of funds - \$1,662,995

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange will retain ownership of the sewer system infrastructure. Port Orange owns and manages the sanitary sewer system within the Town of Ponce Inlet.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permitting, Site preparation, construction of the sewer system, lift stations, needed modifications resulting from sewer system construction to existing water system, needed modifications resulting from sewer system construction to storm water system, and pavement restoration.	1,001,430
Total State Funds Requested (must equal total from question #6)		1,001,430

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The project is intended to reduce nutrient loading to the Halifax River, which is part of the Indian River Lagoon National Estuary Program and facilitate transition away from septic systems. The project will also provide resilient, sanitary sewer service to homes in the 100-year flood plain that are vulnerable to flooding, storm surge, and sea level rise.

b. What activities and services will be provided to meet the intended purpose of these funds?

Permitting, site preparation, construction of the sewer system, lift stations, needed modifications resulting from sewer system construction to existing water system, needed modifications resulting from sewer system construction to storm water system, and pavement restoration.

c. What direct services will be provided to citizens by the appropriation project?

Availability of sanitary sewer in lieu of septic systems.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Ponce Inlet, 124 single-family parcels.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide residents with the opportunity to utilize sanitary sewer, eliminating septic systems, which will improve the impact of nutrient loading of the Halifax River.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Percentage reduction in final payment for specified work not completed after contracted date.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?