



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2037

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The installation of six (6) new nutrient-separating baffle boxes at the following locations: Riverview Drive, Kirkland Road, Castaway Point, Bay Boulevard, Worth Court, and Florin Road. All of these project areas are at locations that include old stormwater infrastructure and outfall pipes that are either discharging directly or very close to the Indian River Lagoon. The total estimated cost to install six (6) baffle boxes (approximately \$250,000 each) is \$1.5 million. The cost per site and installation will depend on existing site conditions. On Oct. 5, 2023, City Council authorized the use of \$500,000 Stormwater Utility Fund undesignated fund balance to serve as the match for this project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	25%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City of Palm Bay received approximately \$1.5M in Coronavirus Relief Funds and CDBG-CV1 and CV3 funds as well as just over \$18M in State and Local Fiscal Recovery Funds under the American Rescue Plan Act.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Bay, Florida, owns the properties for which the baffle boxes will be installed and maintained.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering to be undertaken by and at the expense of the City of Palm Bay. The construction and installation will be bid out in accordance with the City's Procurement policies.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The health of the Indian River Lagoon, home to wildlife habitats and fishery resources will improve through reducing pollutants Total Nitrogen (TN) and Total Phosphorus (TP). The removal of nitrogen, phosphorous, and sediment will improve water clarity by removal of suspended solids and nutrients that increase algae growth. Overall water quality will also be enhanced as oxygen demanding blooms are reduced. The installation of nutrient-separating baffle boxes will improve water quality and improve fishery populations, continue to serve as outdoor recreation for Palm Bay and Brevard County residents, and increase maritime and eco-tourism.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City will issue a bid solicitation for construction bid and project management for the installation of six (6) nutrient-removing baffle boxes at locations that include old stormwater infrastructure and outfall pipes that are either discharging directly or very close to the Indian River Lagoon.

**c. What direct services will be provided to citizens by the appropriation project?**

While there are no direct services to citizens, there is an indirect benefit to the community at-large in continuing to maintain recreational amenities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population to benefit from this project are Palm Bay and Brevard County residents as well as tourist and fishery businesses and restaurants.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved stormwater management and surface water quality. Results will improve before and after water quality of the Indian River Lagoon and will be measured through fishery and wildlife background surveys, and continuous monitoring of nutrient and pollutant loading.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

It is reasonable to expect the the contracting agency forfeit funds for failure to perform or reimburse the State for funds that are not expended in accordance with this request.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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06/30/2025