



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2050

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide transportation to & from Jewish School to help ensure the safety & security of the students and the school facility. The buses will help streamline the process of drop off & pick-up and will limit the number of private vehicles entering the school property, allowing for greater control of the area. In light of the heightened security threat facing the Jewish community, this will add another layer of protection. It will also allow parents who can't work because of their responsibility of driving their kids to and from school to seek jobs.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	3,500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$20,795 - Paycheck Protection Program which was used to assist with payroll of school employees.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Head Coordinator	75,000
Other Salary and Benefits	Additional Support Staff	25,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Assist with covering the cost of transportation for students to attend a Jewish institution in a safe and secure way. The school will be able to contract with a transportation service and manage the specifics of each student. We will provide a per student allocation to cover the costs based on need and location.	3,400,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide transportation to and from our schools, which will add another layer of protection for Jewish students and schools.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Transportation to and from our schools.

**c. What direct services will be provided to citizens by the appropriation project?**

The buses will help streamline the process of drop-off and pick-up while limiting the number of private vehicles entering the school property allowing for greater control of the area. In light of the heightened security threat facing the Jewish community, this will add another layer of protection by providing safe transportation to and from our schools for our students.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Grade school students, but it is possible some high school students will take the buses as well. More than 800 students will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By providing safe transportation, we will lessen the amount of traffic and access to the surrounding area as our schools are located immediately off of very busy congested roads. This will help limit the potential risk of someone coming into the area with the intent to harm or attack. It will also prevent potential accidents by limiting the number of cars during the busy morning and afternoon rush hour. The success of this goal will be monitored closely by our school administrations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If for whatever reason we do not succeed in accomplishing our goal and deliverables are not met, unused funds will revert back to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number