



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2053

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Davie is seeking to make improvements at Waterford Park. The five-acre facility with an array of community amenities. Through observation, environmental testing, and survey, an aspect of the park was identified as being in substantial disrepair. Based on the unsafe condition of the hockey rink and tennis courts, the Town closed these amenities. The funds will be used to excavate the unsuitable soil, replace the area with fill, ADA compliant sidewalks, and new LED lights.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Town received approximately \$2,076,400. The money was used for a combination of expenses such as mortgage foreclosure and rental eviction programs, Emergency Order compliance enforcement, PPE Expenses, Cleaning/Disinfection, Public Information, Public Safety Payroll, Facilitate Compliance, Residential Assistance, Small Business Assistance, and Community Programming. The Town also received \$17 million in American Rescue Plan Act funds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e. permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

8/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Davie

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Town's consultant determined the following improvements are needed to fix the disrepair at the park site, excavating unsuitable/organic material, replacing it with well-compacted structural fill, reconstruction of the tennis court, conversion of the hockey rink to six (6) pickleball courts, ADA-compliant sidewalks and trails and new LED sports lighting.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Provide additional amenities for Davie residents to enjoy physical activities and improve the quality of life for residents

b. What activities and services will be provided to meet the intended purpose of these funds?

For the construction improvements at the park, with the funding, the Town will be:

- * Excavating unsuitable/organic material
- * Replacing with well-compacted structural fill
- * Reconstruction of tennis court
- * Converting the hockey rink to six (6) pickleball courts
- * Installing ADA-compliant sidewalks and trails
- * Implementing new LED sports lighting

c. What direct services will be provided to citizens by the appropriation project?

There will be improvements made to the Town of Davie's park which will provide the community access to using these amenities at their leisure. The Town currently does not have pickleball courts in the western portions of Davie. The sport has grown to be very popular over the years. In addition, there will be ADA compliant sidewalks to assist those who want to access the facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

107,000 residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With the improvements, we anticipate:

- * Increasing community wellness programs
- * Enhancing park amenities
- * Increasing the quality of life for residents
- * Reinforcing the Town's Live, Work, Play, and Learn

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town would consider requiring liquidated damages if the improvements are not completed in a timely manner.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number