



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2068

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The bulkhead at Lakeside Park is in very poor condition showing signs of deterioration and requires replacement. It simply has so many deficiencies that repair is not feasible. The replacement will be necessary to maintain needed infrastructure that will preserve the park and prevent impacts to water access and residential properties that share the canal. This seawall is clearly at or near the end of its useful life, and could suffer a structural failure at any time, especially during a severe rain event or during a sudden recession of the water level in the Lake Worth Lagoon. The seawall/bulkhead is located in the south end of the Lakeside Park. Lakeside Park is a unique recreational site located directly on the Lake Worth Lagoon. The park is situated among a residential community. As one of the most popular outdoor destinations in the area, the Village has made the renovation of the park a priority.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000		Yes

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Village received \$6,574,706 - These funds are allocated to general government services to continue uninterrupted service levels and facility maintenance including but not limited to law enforcement, public works, community service, recreation and customer service.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of North Palm Beach owns and maintains the existing bulkhead located in Lakeside Park.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The replacement of the existing bulkhead at Lakeside Park. This structure has a north/south section along the shoreline of the Lake Worth Lagoon which is approximately 48 feet. At the north end, it returns to the west approximately 37 feet and at the south end, it runs approximately 171 feet along the north side of a man made canal to the west property line of the park. The exposed height of the wall ranges from 2 feet to 9.4 feet. The wall is a concrete bulkhead.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The replacement will be necessary to maintain needed infrastructure that will preserve the park and prevent impacts to water access and residential properties that share the canal. This seawall is clearly at or near the end of its useful life, and could suffer a structural failure at any time, especially during a sever rain event or during a sudden recession of the water level in the Lake Worth Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

The seawall/bulkhead is located in the south end of the Villages Lakeside Park. Lakeside Park is a unique recreational site located directly on the Lake Worth Lagoon. The park is situated among a residential community. As one of the most popular outdoor destinations in the area, the Village has made the renovation of the park a priority. Lakeside Park receives visitors from several nearby neighboring communities such as Palm Beach Gardens and Lake Park. The park has several recreational elements including a playground, fitness equipment, picnic shelters, trails and waterfront access.

c. What direct services will be provided to citizens by the appropriation project?

The replacement will be necessary to maintain needed infrastructure that will preserve the park and prevent impacts to water access and residential properties that share the canal.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Village of North Palm Beach and surrounding municipalities. Over 13,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The future preservation of Lakeside Park in regards to its unique location on the Lake Worth Lagoon.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village will refund the appropriate funds if it does not meet the terms of the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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03/15/2025