



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2094

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

MDPD Real-Time Crime Center (RTCC) is responsible for the coordination and distribution of real-time information to police officers and investigators based upon an aggregated search with immediate analysis of available data. The RTCC operates 24/7. The addition of a state-of-the-art cloud system will enhance operations allowing video information sharing with the Emergency Operations Center, Tactical Response Teams, and officers, expanding investigative capabilities exponentially.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Upgraded cloud software, MDPD can extract and unify live video, data and sensor feeds, enhancing situational awareness and investigative capabilities of law enforcement. It combines video with other utilities like CAD data, gunfire detectors, real-time officer geolocator feeds, a registry map of all the public and a digital evidence vault for investigators.	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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It creates a public safety ecosystem that combines video with other utilities like CAD data, gunfire detectors, real-time officer geolocator feeds, a registry map of all the public and private cameras in the region, a multi-media tips line for the public, and a digital evidence vault for investigators. It enables law enforcement and public safety agencies to operate more efficiently, improved operational intelligence, and with a proactive emphasis on officer, citizen, and community safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Upgraded cloud software creates a public safety ecosystem that creates a public safety ecosystem that combines video with other utilities like CAD data, gunfire detectors, real-time officer geolocator feeds, a registry map of all the public and private cameras in the region, a multi-media tips line for the public, and a digital evidence vault for investigators.

c. What direct services will be provided to citizens by the appropriation project?

If funding is not provided, the MDPD will be limited in its response and efforts to implement sustainable initiatives to reduce the crime plaguing our communities. Funding will allow for a comprehensive Countywide strategy to combat community violence, along with the underlying causes and profound aftermath, to provide long-term solutions and improved quality of life to Miami-Dade County residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Miami-Dade County population of 2.8 million people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in crime and quicker response time for dispatch of police services. Metrics will include statistics on incidents of violent crime, including but not limited to homicides by firearm, contact shootings and non-contact shootings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number