



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2364

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

In response to safety and well being concerns, and in collaboration with school officials, parents, and the Broward Sheriff's Office (BSO) the City of Tamarac is proposing to redesign NW 94th Avenue, to construct traffic calming measures by Challenger Elementary and Millennium Middle Schools, and improving the drainage system on the roadway. The project will include: two new raised school crosswalks with Rectangular Rapid Flashing Beacon (RRFB) Pedestrian Crosswalk Systems (including speed tables), with truncated dome ADA Ramps; centerline traffic separators, with mid-crossing ADA truncated domes; modifications to the existing bike path system to support the raised school crosswalks, and associated pavement markings and signage. It will also include installing drainage infrastructure, including infiltration trench pipe, drainage structures and associated work within the existing landscape medians. removing existing asphaltic concrete pavement and resurfacing the roadway.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	716,533
<b>Total State Funds Requested</b>	<b>716,533</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	716,533	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	716,533	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,433,066</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

CFR funds /FHFC \$1,558,000. - community asst programs: feeding seniors, residential mortgage, rental, utility asst, emergency repairs for roof and electric work, and disaster preparedness education & supplies; CDBG-CV- \$584,731 for residential mortgage, rent, utility assistance, and disaster preparedness education and supplies; Provider Relief Fund - \$35,966.62 for PPE; Local, State, and Tribal Government Assistance – \$5,448,503 funds for public safety services

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tamarac

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and installation of traffic and pedestrian safety and roadway improvements measures	716,533
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>716,533</b>

14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose or goal that will be achieved by this project is that it will address traffic safety and health concerns, by providing a safe roadway that encourages more active transportation modes, like walking and biking; thus, enhancing quality of life while reducing greenhouse gas emissions, to support a safer, healthier, and more comfortable and sustainable environment for all.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities and services that will be provided will include construction of raised school crosswalks with truncated dome ADA ramps, centerline traffic separators with mid-crossing ADA truncated domes, modifications to existing bike path system and associated pavement markings and signage, resurfacing of roadway, and installation of drainage infrastructure within landscape medians.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will provide safer roadway and crossings for students at Challenger Elementary and Millennium Schools, who are typically 5-13 years. The improvements, which include raised crosswalks, modified bike paths to accommodate the crosswalks, speed management, and other safety measures, will provide safer and healthier transportation options for students, parents and citizens on this roadway.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population served by this projects is not only the students, parents and staff of Challenger elementary and Millennium middle schools, but also other members of the general public, who traverse this area of 94th Avenue. The expected service area is greater than 800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical and mental health, better and safer roadway, are all expected benefits from this project, as residents through these improvements will be provided with safer, multimodal transportation options. For example, children living within 2 miles of their school, who usually cannot ride school buses due to proximity to school, now have a safer option of walking or biking without safety concerns for traffic or road conditions. Outcomes of these traffic enhancements may be measured by observation, surveys, reports from affected schools, or accident reports; outcomes for the drainage improvements may be measured by observation and need for repair.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Performance and payment bonds; 5% retainer per Florida Statutes; liquidated damages, if the contractor does not finish the project in the timeframe it provides.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**