



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2475

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The allocated funds will serve a pivotal purpose: enhancing our community's mental health support infrastructure. By expanding our current facility with 30 additional Level II beds, we will significantly elevate our capacity to assist vulnerable populations, especially those lacking financial resources. Addressing a statewide waitlist of approximately 3,000 patients, these funds enable us to make substantial strides in accessible, quality care, reinforcing our commitment to community well-being.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	32%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,500,000	68%
Total Project Costs for Fiscal Year 2024-2025	3,700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$3.6 Million

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

8/2023

d. What is the estimated completion date of construction?

6/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Banyan Health Systems

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demoliton (trenching, cutting, windows, doors), repair tiling in bathrooms and bathroom cabinets, repairing dry wall, impact windows, repairing metal doors, sheet rock ceilings in entire space, sheetrock soffits, waterproofing/floor prep/moisture mitigation, new carpet tiles, painting exterior and interior, mecho shades, fire extinguishers, new roof framing and shingles, plumbing, electrical.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of these funds to provide more mental health and substance abuse beds in the community. In DCF's 2022 Behavioral Health Assessment the managing entities identified the need to increase access to short term residential programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds are capital funds, once project is completed individuals will be receiving primary and behavioral health care services.

c. What direct services will be provided to citizens by the appropriation project?

Once the project is completed, the addition of new mental health beds will allow for the treatment of additional patients who need long term mental health treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are low-income individuals with a mental health or substance abuse diagnosis or both.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once construction is completed, we can provide mental health assistance or substance abuse assistance to those individuals in need. This will prevent these individuals from ending up in the judicial system or ending up in emergency rooms as they will be receiving the adequate care they need. We can measure this by providing data of how many of our patients end up in the judicial system or in the emergency room after being in our residential program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Organization should return funding if it fails to meet deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number