



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2499

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The technology upgrade and expansion of our Office of Emergency Management would greatly enhance our community's preparedness, response, and recovery capabilities. We firmly believe that upgrading our Office of emergency management's technology and modernizing it will significantly enhance North Miami Beach's resilience and ability to respond to emergencies effectively. By investing in this initiative, we can save lives, protect property, and ensure the well-being of our residents. Moreover, by adding a tactical multipurpose response and rescue vehicle to our emergency management resources, we will be able to respond to all incidents that exceed the capability of patrol within our jurisdiction, including terrorist attacks, hostage situations, and mass shooting incidents.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	446,500
Total State Funds Requested	446,500

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	446,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	446,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	893,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The City received a total of \$20M. The Utility was provided \$275,000 for a new vac truck, \$400,000 for septic to sewer, \$500,000 for utility billing assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	In addition of upgrading technology, and expanding the Office of Emergency Management, the Office of Emergency Management will purchase a tactical multipurpose response and rescue vehicle to respond to catastrophic incidents such as natural disasters and terrorist attacks, performing rescues and evacuations in adverse conditions, or protecting civilians from ballistic attacks.	446,500
Total State Funds Requested (must equal total from question #6)		446,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To better prepare for threats such as terrorism, natural disasters, violent crime, and mass shootings, the City of North Miami Beach maintains a highly equipped Office of Emergency Management and a Tactical Multipurpose Response and Rescue Vehicle to respond to all high-risk critical situations within the city. In order for the team to effectively fulfill our mission of protecting the citizens and critical infrastructure of the region, we must have the necessary technology and equipment to perform our duties.

b. What activities and services will be provided to meet the intended purpose of these funds?

Equipment and Technology: Acquiring essential equipment, communication systems, and software to support emergency operations. Training and Education: Conducting training programs for staff and community members to enhance preparedness and response capabilities. Public Outreach: Developing public awareness campaigns, educational materials, and community engagement initiatives to promote a culture of preparedness. Tactical multipurpose response and rescue vehicle to respond to catastrophic incidents such as natural disasters and terrorist attacks, performing rescues and evacuations in adverse conditions, or protecting civilians from ballistic attacks.

c. What direct services will be provided to citizens by the appropriation project?

Community's preparedness, response, and recovery capabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the jurisdiction throughout the City of North Miami Beach, a 5.37-square-mile municipality with a growing population of 45,887 residents. Through mutual aid agreement, the Office of Emergency Management and a Tactical Multipurpose Response and Rescue Vehicle will be able to respond to emergencies and to support local tactical teams within the cities of North Miami, Aventura, Miami Beach, Miami Gardens or anywhere throughout Miami-Dade County, a 2,431 square mile region with 2,761,581 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This expected benefit will increase integration among first responders allowing us to protect against the widest variety of hazards so that we can fulfill our duty to safeguard our immediate and surrounding communities. To sustain the capabilities supporting this project North Miami Beach plans to implement a robust performance measurement tool to track and evaluate key performance indicators for the Office of Emergency Management and a Tactical Multipurpose Response and Rescue Vehicle. Our performance measurement tool will enable us to assess our progress, identify areas for improvement, and make data-driven decisions to enhance efficiency and productivity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Upon the recommendation of the City Commission, funds will be unallocated from the project, and the Close-Out phase will commence immediately.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number