



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2538

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The renovation and adaptive re-use of a historic building as a unique educational venue for Jacksonville's history. The building will also house the principal archival repository for Duval County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	37%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	605,000	30%
Other	670,000	33%
Total Project Costs for Fiscal Year 2024-2025	2,025,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	3237	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$31,805 and \$34,880 in SBA Payroll Protection Program loans received in 2020 and 2021, used for payroll to maintain the Jacksonville Historical Society workforce level during the COVID-19 pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01-09-2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

501(c)3 nonprofit is the applicant as well as the property owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to help bring the 103-year-old Florida Casket Factory building up to code as it is being transformed into a museum and archive to preserve celebrate Jacksonville's rich history. This encompasses the complete renovation of the brick, 13,500 sq. ft., 3-story, "Florida Casket Company" building at 302 Palmetto St. Jacksonville Florida.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The renovation and adaptive re-use of a historic building as a unique educational venue for Jacksonville's history. The building will also house the principal archival repository for Duval County.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation and adaptive re-use of a historic building as a unique educational venue for Jacksonville's history. The building will also house the principal archival repository for Duval County. Revenue from programming educational events and space rentals will help sustain the building and organization in future decades.

c. What direct services will be provided to citizens by the appropriation project?

Local history education through continually refreshed programming, plus the archiving and preservation of Jacksonville's past, while helping to advocate for preservation and adaptive re-use of a historic property through museum and archives visitation, public event programming, and space rentals.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the residents of Jacksonville, as well as the thousands of visitors and tourists drawn to the First Coast. School groups will be hosted for educational events at the center to educate the next generation on Jacksonville's rich history.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The completed renovations will provide a destination for visitors and a space for the establishment of a museum/archive and event venue focused in part on Jacksonville's history. Visitor data will be logged and tracked.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty- Money per day due to not meeting the minimum requirements as provided.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number