



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2609

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Designate the Pasco County Behavioral Health Receiving System as a Coordinated Receiving System and provide funding for evidence-based crisis services as outlined in 394.4573(2)(b), F.S. Target populations include adults needing immediate voluntary or involuntary crisis services, as well as adults in need of evaluation and/or stabilization under the Baker Act or Marchman Act.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

General revenue state block grant funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$26,799 - this funding was reinvested back into behavioral health community based services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Federally approved indirect rate. Includes all administrative indirect costs.	441,162
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	24/7/365 = 2 Masters Level clinicians per shift, 2 LPNs per shift, and 1 administrative support staff per shift.	1,437,010
Expense/Equipment/Travel/Supplies/Other	General Medical Supplies (OTC medications, stethoscopes, pulse oximeters and accessories, thermometer screening supplies, sanitary hand foams and soaps, assorted general medical supplies, breathalyzer supplies). General Supplies for Office, HIM, Quality, Screening Tools, Technology/EHR, Postage & Shipping, Vehicles, etc.	59,328
Consultants/Contracted Services/Study	Secure transport of individuals between acute care and facilities. Average \$125.00 per trip/500 trips annually.	62,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Designation of the Pasco County Behavioral Health Receiving System as a Coordinated Receiving System that will provide an array of evidenced based crisis services as outlined in 394.4573(2)(b), F.S. Target populations include adults needing immediate voluntary or involuntary crisis services, as well as adults in need of evaluation and/or stabilization under the Baker Act or Marchman Act.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Coordinated Receiving System will establish a "no wrong door" philosophy for residents in need of crisis services in collaboration with local law enforcement, CFBHN Managing Entity, local government, area hospitals/emergency departments, designated receiving facilities, first responders, and behavioral health transportation vendors.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will be provided by qualified professionals and include 24/7/365 crisis support - emergency services (triage, screening, evaluation, diagnosis); medical evaluation; inpatient crisis stabilization; inpatient withdrawal management; case management; care coordination; recovery supports; information and referral; medication management; medication assisted treatment and urgent care.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults in need of evaluation and/or stabilization under the Baker Act or Marchman Act (elderly, persons with poor mental or physical health, economically disadvantaged adults, homeless, substance users, currently or formerly incarcerated adults, drug offenders). >800 adults served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical health improvement through screening at admission and upon discharge. Linkage to or collaboration with primary care physician measured by individual health status - medical record. Pre and post physical health screening. Improved mental health and increased quality of life per self report. Diversion from acute care with linkage to Urgent Care Center. Rapid access to care. Measured by evidenced based screening and assessment tools. Decreased readmission rates and increased engagement at point of discharge or transition to Urgent Care Center. Ability to return quickly to community. Turnaround time and reduced wait times for law enforcement drop off to Integrated Stabilization Unit measured by wait times. Reduction in cost via diversions from state hospital placement, emergency room boarding, and use of jails for mental health or withdrawal management stabilization. Reduction in Baker Act and Marchman Act readmission rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any non-compliant deliverables or unmet performance outcomes will be corrected through the managing entity with a detailed action plan.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number