



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2647

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Due to population growth, aging infrastructure, and increased needs for water quality, the City of Bellevue will be conducting an expansion on the current wastewater treatment facility. This will not only increase the plant to 1.50 MGD, it will reduce the Total Nitrogen by over 300 lb per year, which benefits the Silver Springs BMAP and the PFA as well as allows capacity for future septic to sewer programs. Construction is anticipated to include a new preliminary treatment structure, new SBR treatment system, filter feed tanks, expanded disk filters, aerobic digesters, dewatering facility, reject ground storage tank, and miscellaneous support facilities (electrical, instrumentation and controls, maintenance building, etc.).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 5,000,000        |
| <b>Total State Funds Requested</b> | <b>5,000,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount            | Percentage  |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6)       | 5,000,000         | 17%         |
| <b>Matching Funds</b>                                |                   |             |
| Federal  | 0                 | 0%          |
| State (excluding the amount of this request)         | 9,884,978         | 33%         |
| Local  | 15,107,054        | 50%         |
| Other  | 0                 | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>29,992,032</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(YYYY-YY) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City may need to acquire loans to use in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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**If yes, indicate the amount of funds received and what the funds were used for.**

Yes, the City received \$2,554,855. These funds were used to cover essential upgrades to the wastewater treatment facility for immediate capacity needs.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Belleview is the owner and will receive the funding

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    | n/a  | 0                |
| Other Salary and Benefits  | n/a  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                | n/a  | 0                |
| Consultants/Contracted Services/Study                                  | n/a  | 0                |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  | n/a  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                | n/a  | 0                |
| Consultants/Contracted Services/Study                                  | n/a  | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | Construction of water reclamation facility expansion | 5,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>5,000,000</b> |

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Construction to expand the City of Belleview's Water Reclamation Facility.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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These funds will be used for construction activities including a new preliminary treatment structure, new SBR treatment system, filter feed tanks, expanded disk filters, aerobic digesters, dewatering facility, reject ground storage tank, and miscellaneous support facilities (electrical, instrumentation and controls, maintenance building, etc.).

**c. What direct services will be provided to citizens by the appropriation project?**

This expansion will provide reliable nutrient removal, replace aged infrastructure, and support City growth.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All customers who have city utilities and citizens of the city. This will serve approximately 8,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will protect the public health and safety of a financially disadvantaged community by ensuring the facility has the necessary treatment capacity needed for existing, infill as well as future planned developments in the City's service area. Increased reliability, energy efficiency, sustained water quality, operational efficiency and cost effectiveness are also benefits related to this project. This outcome is measured by project completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revocation of funds

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

|                   |   |
|-------------------|---|
| a. Name           | <input type="text" value="Patrick E. Bell"/>            |
| b. Firm Name      | <input type="text" value="Capitol Solutions LLC"/>      |
| c. E-mail Address | <input type="text" value="pbell@capitolsolutions.biz"/> |
| d. Phone Number   | <input type="text" value="(850)544-0784"/>              |

#### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Water Quality Improvement Grant Program
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?