



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2780

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The IDDeal Place will be the first of its kind in Palm Beach County. The community will provide two-dozen plus individuals with intellectual & developmental disabilities (IDD) an opportunity to live independently from their caregivers in a safe, nurturing, & supportive environment. This community will provide supportive housing, average cost of \$35,000 pp, & will eliminate the need to place these individuals in a more costly institutional setting, average cost of \$135,000 pp. Building IDDeal Place will save taxpayers over \$2.0mm/yr. The Corp for Supportive Housing (CSH) estimates Florida currently needs 9,168 supportive housing units for individuals with intellectual & developmental disabilities. Of this, approximately 30%, 2,750, are in South FL. The Agency for Persons with Disabilities (APD) estimates that 931 individuals with IDD are already on their current waiting list & need supportive, affordable housing. Of those, 183 reside in PBC. Data: APD 5YR Plan, Governor's Priorities.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	10%
Other	6,667,894	69%
Total Project Costs for Fiscal Year 2024-2025	9,667,894	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility owner and entity to receive funding is the same organization, the Intellectually Developmentally Disabled Community Foundation, a 501(c)(3) under EIN: 87-4001536.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital to be utilized for vertical construction only. The purchase of the property, soft development (engineering, architecture, etc.), and hard development (horizontal) costs are being paid for via private contributions (in excess of \$3.0mm).	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Construction of the IDDeal Place will provide safe, affordable, and accessible housing for two-dozen plus individuals with intellectual and developmental disabilities in one of the highest cost areas of the state. Supportive housing provides a higher quality of life at a dramatically reduced cost to taxpayers (a savings of \$100k/pp/yr) when compared to institutional care. The goal is to provide 24/7 limited supervision, while promoting independent living, greater autonomy, and empower enhanced participation in the greater community. This initiative will also serve as a model community that can be replicated in other areas of the state. Data: APD 5YR Plan, Governor's Priorities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The IDDeal Place will be designed, constructed, and managed by a non-profit organization that is highly focused on providing affordable and accessible housing in a safe, inclusive environment for individuals with IDD. There will be a central activity hub in the main building that will facilitate socialization, peer-to-peer support, and education for the residents. Opportunities to engage with peers will be both structured and unstructured, allowing residents to participate at a pace and level best for them. Ultimately, the residents will live in a community with peers and have far more companionship and engagement than living at home with aging caregivers or in an institutional setting.

c. What direct services will be provided to citizens by the appropriation project?

By providing affordable and accessible housing units in a community setting specifically designed for individuals with IDD, the overall demand for direct support services for activities of daily living will be reduced. The concept of peer-to-peer support and neighbors-helping-neighbors becomes reality and the demand for taxpayer funded services is reduced. Daily living skills and training, educational and recreational enrichment, and opportunities to enhance self-sufficiency are the primary direct services to be provided. The Center for Medicare/Medicaid Services (CMS) requires that property ownership and support services must be separate. Funding for direct support services for residents will continue to be provided though the Medicaid Waiver iBudget or privately paid.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Agency for Persons with Disabilities (APD) currently has a waiting list for services of over 22,000 individuals. Of those on the waiting list, the APD estimates 931 individuals need affordable and accessible housing. The real need is much greater than those on the waiting list. The Corporation for Supportive Housing (CSH) reports that there are 9,168 individuals needing supportive housing in Florida. The IDDeal Place will provide two-dozen plus individuals with intellectual and developmental disabilities with permanent housing and help maximize their independence and self-determination. Residents will come from Palm Beach, Broward, and Miami-Dade counties. Data: APD Housing Needs Assessment, Data Tables, FL

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There will be two-dozen plus individuals with IDD that will not have to be institutionalized when their aging or current caregivers can no longer care for them. The residents will enjoy the benefits of living in a community setting that offers them choices of their daily activities and a higher quality of life. Outcomes will be measured by quarterly progress reports and an annual quality of life survey of the residents. Best practices will be established to ensure residents are maximizing their opportunities and community integration. Fiscal outcomes will be measured by comparing the cost of providing institutional care (average of \$135k/yr) versus supported living in a community setting (average of \$35k/yr). Data: CSH Housing Needs I/DD Systems Report 2022.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of all funds back to the State. No additional penalties are required.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



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16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number