



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2781

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide affordable housing for elderly, disabled, and impoverished families that would otherwise be homeless or at high risk. These units will be located in Pahokee which is in a rural area of Palm Beach County near Lake Okeechobee. This is an economically depressed area of the state with a high level of need for affordable housing and relatively few resources compared to the more populated areas to the east.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,010,000 |
| Total State Funds Requested | 2,010,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,010,000 | 87% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 300,000 | 13% |
| Total Project Costs for Fiscal Year 2024-2025 | 2,310,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Majority of funds for the organization are from various businesses we operate to provide employment for people with disabilities and from other non-state sources. We do not have a specific alternative funding source for this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$4.5 million PPP loan used to maintain payroll for office/supervisory staff and the individuals with disabilities that work at our centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

February 2024

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulfstream Goodwill

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | 9 one bedroom units @\$80,000 per unit; 6 four bedroom units @\$215,000 per unit. | 2,010,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,010,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide affordable housing for elderly, disabled, and impoverished families that would otherwise be homeless or at high risk. These units will be located in Pahokee, which is in a rural area of Palm Beach County near Lake Okeechobee with high need and relatively few resources compared to the more populous areas to the east.

b. What activities and services will be provided to meet the intended purpose of these funds?



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9 one bedroom units and 6 four bedroom units to individuals and families at risk of homelessness.

c. What direct services will be provided to citizens by the appropriation project?

Provision of affordable housing to individuals that are at high risk of homelessness.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly, disabled, and families living in poverty who are at high risk of homelessness. Housing expected to be provided to 35 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prevent homelessness and associated public health and safety concerns.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plan with graduated sanctions up to and including withholding funding.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number