



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2792

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

As a part of our established Officer Safety Program, this request will allow the City to implement a comprehensive body-worn camera (BWC) program to include BWC equipment and related technologies for the Police Department's Officer Safety Program. The BWC Program will directly benefit the public by increasing accountability and transparency, reducing complaints, assisting with resolving officer-involved incidents, helping identify and correct agency issues, and providing for increased evidence documentation. Coconut Creek is one of 3 cities in Broward County without this valuable program. Ultimately, placing BWCs on police officers is of great benefit to the community by improving the civility of police-citizen encounters and enhancing/ensuring citizen perceptions of police legitimacy.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	35%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,486,621	65%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,286,621	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received American Rescue Plan funds (\$8,597,464) to respond, prepare, and mitigate effects the pandemic had on our community. The funds were used for small business relief programs/technical assistance, food distribution/meal assistance, mental health programming/assistance, assistance to households and communities, revenue loss to sustain government services and retain jobs, job training, equipment to mitigate the spread of COVID, and emergency response service delivery.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	As a part of established Officer Safety Program, this request will allow the City to implement a comprehensive body-worn camera (BWC) program to include BWC equipment and related technologies.	800,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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As a part of our established Officer Safety Program, this request will allow the City to implement a comprehensive body-worn camera (BWC) program to include BWC equipment and related technologies such as hardware, software, and needed infrastructure. A BWC Program will directly benefit the public by increasing accountability and transparency, reducing complaints, assisting with resolving officer-involved incidents, helping identify and correct agency issues, and providing for increased evidence documentation.

b. What activities and services will be provided to meet the intended purpose of these funds?

This request will allow the City to provide BWC equipment to outfit 115 officers, and also provide for the necessary related technologies. The City is one of three cities in this County without a body worn camera program. We have spent the last two years learning from our neighboring communities who have implemented these technologies, and we are ready to implement BWCs for the benefit of our community.

c. What direct services will be provided to citizens by the appropriation project?

Ultimately, placing BWCs on police officers is of great benefit to the community by improving transparency, improving the civility of police-citizen encounters and enhancing/ensuring citizen perceptions of police legitimacy, providing quicker resolution of complaints and concern, providing corroborating evidence, and providing training opportunities. Since BWCs also may result in higher citizen compliance, officers also use their time, vehicles, equipment, and taxpayer resources more efficiently.

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds will benefit residents, businesses, and visitors to the City of Coconut Creek and partner cities that the Coconut Creek Police Department serves.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased accountability and transparency and assisting with resolving officer-involved incidents can be measured by satisfaction surveys (the City conducts a biennial Community survey).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract will result in reduction or total loss of funding and inability to complete the project this fiscal year.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number