



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3063

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

In response to the escalating cyber threats in today's digital landscape, our city is embarking on a comprehensive cybersecurity project to fortify our information security posture. This initiative encompasses a strategic integration of hardware and software tools, access controls, advanced threat detection, and a robust disaster recovery framework. By combining technology upgrades, access management, cloud integration, and proactive testing, our goal is to create a robust, resilient, and adaptive cybersecurity environment that safeguards our sensitive data and critical assets effectively.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 600,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 600,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 600,000 | 70% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 252,170 | 30% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 852,170 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$50,000 for PPE, cleaning supplies and related equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | Fiber Optic Network Implementation, Access Control systems implemented, CCTV implementation with integration to the RTCC in Broward County. New hybrid Phone PBX implementation. | 600,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 600,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improved Incident Response: Real-time monitoring through CCTV cameras, coupled with intrusion detection systems, will enable swift incident response, minimizing potential damage and downtime.
 Heightened Security: Strengthened defense mechanisms will significantly reduce the risk of data breaches, ensuring the confidentiality, integrity, and availability of our information assets.
 Enhanced Compliance: By implementing stringent access controls and conducting regular audits, we will align our cybersecurity practices with industry standards and regulatory requirements, ensuring compliance and fostering trust among stakeholders.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through heightened security and improved incident response, the city would be able to more appropriately dispense mitigation assets to reduce the response times and mitigate the loss of critical infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

A reduction in permanent damages to critical infrastructure. A lowered chance of exposure of PII and other private information that is stored on city servers and other systems. There is the potential of a reduction in services cost that is passed on to the citizens and businesses of Wilton Manors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses of Wilton Manors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through elevated security awareness, it is expected that the employee team serving Wilton Manors will be in a better position to identify security threats before they become a problem. Through the combination of other methodologies such as regular penetration testing and audit log reviews, the security team can shift electronic mitigation resources to the front that is most appropriate. This will eliminate the practice of the "spray and pray" approach to cybersecurity. This would shift costs down and to the appropriate areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables and/or performance measures as specified in the contract will result in loss of state funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number