



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3238

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds will be used to construct the "missing link" of Cross Prairie Parkway, a critical transportation corridor in Osceola County connecting planned development in the East Lake Toho Mixed Use District to the City of Kissimmee. The 1.5-mile connection from Nolte Road to just west of the C-31 Canal will provide traffic relief and improved public safety by establishing an alternate north-south route for motorists in the City of St. Cloud and southern Osceola County. The roadway will be a 4-lane divided typical section with multi-modal facilities, including dedicated bike lanes, a shared use path, a sidewalk, and a reserved corridor for future dedicated transit lanes. The roadway will connect to the existing section of Cross Prairie Parkway west of the C-31 Canal to the planned section of Cross Prairie Parkway at the intersection with Nolte Road. This will provide connectivity to the Nolte Road Interchange with SR-91, which is currently under construction by Florida's Turnpike Enterprise.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,291,956	85%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	41,291,956	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	0		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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Fiscal Year 2024-2025

LFIR # 3238

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$72,985,227 for revenue replacement; \$65,565,652 for public safety payroll; \$2,862,023 for individual, family, and business assistance; \$20,323,665.9 for emergency rental assistance; \$1,794,426.12 for PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To be applied entirely to construction contract	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will complete the connection of this critical multi-modal corridor between development in the East Lake Toho Mixed Use District and the City of Kissimmee, as well as other Major Arterial roads within the County. This connection will provide traffic relief and improved public safety by establishing an alternate North-South route for the residents of the City of St. Cloud and southern Osceola County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planned improvements for this connection of Cross Prairie Parkway include construction of approximately 7,900 linear feet of a 4-lane divided roadway, which includes a bridge over the C-31 canal, and multi-modal facilities along the entirety of the corridor. The multi-modal facilities include: dedicated bike lanes, a shared use path, a sidewalk, and a reserved corridor for future dedicated transit lanes.

c. What direct services will be provided to citizens by the appropriation project?

The new road will provide alternative connectivity to residents of St. Cloud, the East Lake Toho Mixed Use District, and Southern Osceola. This alternate route will provide improve public safety and reduce daily travel delays encountered by these residents who are restricted by the limited accessibility currently provided to their communities by Old Canoe Creek and Canoe Creek Roads.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of St. Cloud, the East Lake Toho Mixed Use District, and Southern Osceola County. Twenty-Five thousand (25,000) motorists are anticipated to utilize this roadway on an average daily basis by 2030, and an addition forty thousand (40,000) are anticipated to indirectly benefit from the this project on a daily basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of the project will be manifested in improved transportation conditions, improved economic activity and job opportunities, diversification of the County's tourism-dependent economy, enhanced individual economic self-sufficiency, improved physical and mental health with new trails included in the road-building plans; less traffic congestion and less stress; expanded transit facilities and improved transit connectivity to SunRail and Lynx.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Impose Federal Highway Administration Local Agency Program (LAP) penalties and restrictions for failing to meet deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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Fiscal Year 2024-2025

LFIR # 3238

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number