



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3261

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The RIB treats the effluent as it infiltrates through the soil and, at the same time, replenishes the aquifer. The process can treat a much larger volume of wastewater than aboveground high-volume irrigation on a small land area. This request is to convert approximately 43 acres used for treated wastewater effluent wet weather disposal from spray fields to rapid infiltration basins to increase disposal volume to accommodate growth and reduce discharge frequency to the Matanzas River.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	7,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3261

If yes, indicate the amount of funds received and what the funds were used for.

CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Aug. 1, 2024

d. What is the estimated completion date of construction?

July 1st, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Coast

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for construction and construction administration/inspections to convert the spray irrigation to rapid infiltration basins that will increase the much-needed effluent capacity and storage.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3261

The RIB treats the effluent as it infiltrates through the soil and, at the same time, replenishes the aquifer. The process can treat a much larger volume of wastewater than aboveground high-volume irrigation on a small land area. This request is to convert approximately 43 acres used for treated wastewater effluent wet weather disposal from spray fields to rapid infiltration basins to increase disposal volume to accommodate growth and reduce discharge frequency to the Matanzas River.

b. What activities and services will be provided to meet the intended purpose of these funds?

This request is to convert approximately 43 acres used for treated wastewater effluent wet weather disposal from spray fields to rapid infiltration basins to increase disposal volume to accommodate growth and reduce discharge frequency to the Matanzas River.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Palm Coast and surrounding areas to the Mantazas River - thousands will be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The process can treat a much larger volume of wastewater than aboveground high-volume irrigation on a small land area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of Funds

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3261

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) City funding
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?