



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3264

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Reconstruct roadway to a higher elevation. Roadway is in the Timucuan Preserve near the state historic site of Fort George. High tides within the marshlands are topping the roadway on a regular basis. By elevating the roadway, it will improve vehicular safety and provide for a longer roadway life span. Project would be done in a manner to minimize impacts to Timucuan Preserve.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Jacksonville received over \$343 million from the American Rescue Plan and \$160 million in CARES Act money. Funding uses focused on vaccination efforts, COVID-19 testing, and on creating a stronger, more resilient community and economy, with particular focus on the industries and populations most affected by the COVID-19 public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2025

d. What is the estimated completion date of construction?

1/1/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Jacksonville is the owner of the roadway. The funding would be used by the City of Jacksonville.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reconstruct roadway to a higher elevation. Roadway is in the Timucuan Preserve near the state historic site of Fort George. High tides within the marshlands are topping the roadway on a regular basis. By elevating the roadway, it will improve vehicular safety and provide for a longer roadway life span. Project would be done in a manner to minimize impacts to Timucuan Preserve.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the project is to prevent high tides from overtopping the roadway and improving the safety for the traveling public.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design/build services will be utilized to accelerate the project and start construction as quickly as possible.

c. What direct services will be provided to citizens by the appropriation project?

At the conclusion of the project, the public will have a new roadway that is no longer overtopped by high tides and is safer for them to travel upon.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents on the island and visitors to the State Park on the island. The number of individuals served is unknown.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a dry and safer roadway. The measurement of success will be through observation during periods of high tide when the roadway stays dry. The city is currently observing and plan to elevate the roadway well above the current observed tidal elevations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty- Money per day for not meeting contract deliverables.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number