



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3655

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Volusia County seeks to expand the current Emergency Operations Center to provide better service to the citizens and visitors of Volusia County. The purpose of the project includes providing a facility which serves as a dual-purpose saferoom and training area for occupants both during emergency and non-emergency situations. The EOC which coordinates response and recovery operations for all jurisdictions within the county needs adequate saferoom space to provide for those who maintain the continuity of operations for the county and or the state.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,250,000
<b>Total State Funds Requested</b>	<b>4,250,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,250,000	92%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	360,000	8%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,610,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3655

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Volusia County has received funds from the US Treasury in response to Covid-19. Funds have been utilized in response to the pandemic including assistance to individuals, businesses, and food banks and any other permissible funding under the legislation. Volusia County has received approximately \$161 million in CARES funds.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County of Volusia is both the facility owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to pay for services rendered from the selected contractor for the construction of the EOC expansion. The total cost of the project includes an estimated additional 10% contingency which totals \$217,370. This contingency includes preparatory activities which encompass infrastructure implementation, permit costs, and utilities.	4,250,000



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3655

<b>Total State Funds Requested (must equal total from question #6)</b>	<b>4,250,000</b>
--	------------------

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

In an effort to create culture of resiliency throughout Volusia County and meet the growing population, Volusia County is in need of funding for an expanded EOC. Funding the EOC expansion project will greatly enhance coordination between partner agencies in all phases of activation. This additional space is also pivotal due to the Memorandum of Understanding (MOU) entered by and between the Florida Division of Emergency Management and Volusia County for the purpose of temporary use of the Volusia County EOC from June 2022 through December 2025 for the purpose of conducting State emergency management operations. According to the MOU, the state will need working space for at least 80 individuals.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The facility is expected to provide multi-purpose support to emergency response personnel. Daily operations include: the facilitation of meetings, trainings, and exercises. In the event of a disaster, the facility is expected to serve as resting quarters for emergency response personnel so that they may safely and effectively resume response efforts.

**c. What direct services will be provided to citizens by the appropriation project?**

The emergency operations center will help to protect lives, welfare, and property of all stakeholders within Volusia County and surrounding areas by providing excellent service in the event of natural or other hazards through the effective use of current techniques in emergency management.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population that will be served by this project is emergency response personnel and emergency management partners. The facility is expected to serve a total of 70 individuals at one time. In addition, the target population is the citizens and visitors of Volusia County. The expansion will seek to further the regional cooperation between the county and local municipalities during times of activation and normal operations.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The saferoom in this project would provide additional saferoom space for 70 people to include bunk space and restroom facilities. This additional space would require ground disturbance with excavation up to 4 feet for the foundation. The saferoom itself would measure to approximately 4, 500 square feet and constructed using reinforced concrete walls and internal steel framing to withstand wind velocities of 180 mph. Moreover, the construction of the saferoom/ training space would meet the standards as outlined in FEMA 361 and the ICC 500. To meet "Green Initiative" the saferoom/ training space would also be equipped with solar panels on the rooftop to reduce the buildings carbon footprint

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

This project will expand Volusia County's capacity to host emergency management related classes, trainings, and preparedness seminars. Volusia County will be able to quantify the number of preparedness activities and outreach events to take place, as well as the number of partners that can be accommodated during an activation.

**15. Requester Contact Information**

**a. First Name**  **Last Name**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3655

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number