



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1452

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,365,889 |
| Total State Funds Requested | 2,365,889 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,365,889 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,365,889 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1452

We received 111,386 from DOJ. It is being used for educating the public, PPE & monitoring. \$247,725 from Seminole County to assist local businesses with PPE. LIHEAP \$1,229,250 to assist residents with utility bills. ARPA funds 13,240,884. It is being used for water/sewer and stormwater system upgrades, premium pay for city employees, decontamination equipment, social programs for homeless & mental issues & reimburse for COVID health care costs. FEMA \$24,089 reimburse for PPE for the City

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

08/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sanford - City of Sanford Parks and Recreation Department

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design, permit and construct a permanent retention wall to mitigate and prevent erosion. | 2,365,889 |
| Total State Funds Requested (must equal total from question #6) | | 2,365,889 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to prevent further erosion and damage which would include mold and water damage to our historic museum and contents housed in the museum as well preserve the fish and wildlife that inhabit Lake Carola. The method to achieve this goal is the installation of a seawall around the perimeter of Lake Carola.



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LFIR # 1452

b. What activities and services will be provided to meet the intended purpose of these funds?

Protection of the city's historic museum and contents by preventing damage to the building which would include mold and water damage as well as protect the fish and wildlife that inhabit Lake Carola. The project would ensure ADA compliance of the paths and walkways providing a safe environment for citizens.

c. What direct services will be provided to citizens by the appropriation project?

Provide the opportunity for leisure activities, promotion of health and mental well-being.

d. Who is the target population served by this project? How many individuals are expected to be served?

The public at large who enjoy the outdoors, wildlife viewing, birdwatching and outdoor relaxation. Expected to serve in excess of 800 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To protect the city's historic museum and contents by preventing damage to the building which would include mold and water damage as well as protect the fish and wildlife that inhabit Lake Carola. The project would ensure ADA compliance of the paths and walkways providing a safe environment for citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City of Sanford Finance Director and Purchasing Manager will include appropriate penalties to ensure quality performance and completion.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1452

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?