



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1864

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Brain Bus is able to educate the general population about Alzheimer's disease. Too often, individuals believe that the symptoms of Alzheimer's disease are simply normal parts of aging. By focusing on community education of healthy habits and early detection, we are potentially able to reduce burden, improve health outcomes, and promote health and well-being among both people living with dementia and their caregivers. Additionally, the Brain Bus is able to provide a variety of educational opportunities that include an explanation of who is at increased risk, how to reduce your risk, the early warning signs, the benefits of early detection, and information about diagnostic centers. The Brain Bus is focused on serving minority and underserved communities state-wide.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	491,614
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>491,614</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	491,614	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>491,614</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	319,000	395	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Alzheimer's Association in partnership with the DOEA, received 1.8 million in funding from the CARES and American Rescue Acts for a COVID-19 specific project to combat social isolation. This federal funding did not go towards the Brain Bus program.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will be utilized for administrative activities that support programs, projects and their activities including, but not limited to, general administrative, accounting, and budget, as well as costs associated with rent, communications, office supplies, maintenance, postage, and expenses.	125,304
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salary and benefits of staff directly working with the planning, scheduling, driving of the Brain Bus van and RV, and execution of the Brain Bus online programming.	264,866
Expense/Equipment/Travel/Supplies/Other	Funds to be utilized to cover the costs associated with event registration fees, fuel, maintenance, meals, and lodging associated with providing services for the program.	101,444
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>491,614</b>



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#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The primary goal of the Brain Bus is to support health concerns for people at higher risk for developing Alzheimer's disease and to support the ability of Alzheimer's caregivers to provide the highest quality of care. We will provide targeted outreach/ support to individuals who otherwise might not learn about Association services within rural, diverse, and underserved communities.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

We will provide targeted outreach/ support to people who otherwise might not learn about Association provided services and supporting people at higher risk of developing Alzheimer's disease to better understand the importance of brain health, the warning signs and benefits of an early diagnosis. We will accomplish 350 total Brain Bus "stops" with this funding.

##### c. What direct services will be provided to citizens by the appropriation project?

The Brain Bus will provide both virtual and in-person "stops" which inform individuals about a variety of educational topics including risk reduction, early warning signs, the benefits of early detection, research, and information about diagnostic centers.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Brain Bus's target population is women, under-served, isolated and/or rural families dealing with, or at risk for, Alzheimer's disease or a memory-related disorder. The services of the Brain Bus are open to all individuals who need services, and always free of charge. Over the course of one year, over 350 stops will be made across the State of Florida providing information and services to over 2,000 people.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Visitors will gain knowledge about the importance of brain health, the warning signs, and the benefits of early diagnosis. Visitors will also gain knowledge about Association provided services that will enable caregivers to continue providing high-quality care.

Measurement: I am satisfied with the information that I received (Y/N).

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The program is monitored annually by the Area Agency on Aging of Pasco-Pinellas which provides any necessary corrective actions.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**