



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1922

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Graceville is requesting funds to upgrade their existing grounds around the public works department/wastewater treatment plant. The City has 3 entrances into the plant on roads that have been pieced together for years that they wish to address. The City, with these funds, will reclaim and pave the driveways leading to the Public works department/wastewater treatment plant, resurface the parking lot, as well as add 3 security gates at each entrance that will open/close with either remotes or sensors. The roads on site are in poor condition, and heavy rainfall causes them to close an entrance until water subsides. The proposed project will correct these issues and provide security on site for everyones safety.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$550,000.00

The City has yet to use any of these funds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1-1-2024

d. What is the estimated completion date of construction?

4-1-2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The entity owns and operates the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design, survey, permitting, and admin services.	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction services of proposed upgrades.	600,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will add security on site where the City of Graceville has everyday operations, as well as fix the ongoing issues like flooding and rutting with the driveways and parking lot as you enter or exit either the waste water treatment plant or the public works department.



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b. What activities and services will be provided to meet the intended purpose of these funds?

3 gates being installed with access given to the approved personnel of the City of Graceville. As well as free up workers and dollars spent on addressing these issues after rainfall and other events.

c. What direct services will be provided to citizens by the appropriation project?

This project will help the City to enter and exit the site at a quicker rate with a new drive, as well as secure the property that the City owns and uses on a daily basis to aid the citizens and make it more secure to increase safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

This serves the entire City of Graceville indirectly. totaling approximately 2,200 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will allow the City to securely store equipment. By paving the outlets, the City can accommodate the needs at a faster rate and not have to worry about standing water or holes along the current driveways into the departments. The level of benefit can be measured by the time it takes the City to accomplish various tasks. In case of emergencies, the City will be able to get to their destination quicker without wasting time, while doing it in a safe manner.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the City and state agencies.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?