



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1932

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Paxton’s sanitary sewer collection system has been experiencing pump and forcemain failures due to excessive pressure in the system. The goal of this project is to alleviate the high pressures in the transmission system which are a result of small diameter pipes for exceptionally long distances. The project proposes to up size the forcemain piping and improve the pump stations as required to adapt to the changed pumping conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,063,807
<b>Total State Funds Requested</b>	<b>2,063,807</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,063,807	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,063,807</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan Act funds in the amount of \$428,731.  
 Awarded a CDBG-CV - \$1,129,640

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

01/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Paxton will own and maintain the new wastewater piping and pumping systems.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Grant Administration	7,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction Costs and Soft Costs to include Engineering Design, Surveying, Permitting, Bidding, and Construction Administration/Monitoring Construction Costs	2,056,307
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,063,807</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to improve the operation of the City's collection system which will allow them to lift their self-imposed moratorium on commercial connections. In so doing, the number of septic tanks being installed within their service area will be reduced.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering services required to prepare permitting and contract documents to bid and construct the needed wastewater collection system improvements. Once plans are developed and permits acquired the project will be competitively bid, awarded and constructed.

**c. What direct services will be provided to citizens by the appropriation project?**

The citizens of Paxton will get a direct benefit from the project by limiting the number of septic tanks constructed in their community. Additionally, the availability of sewer will improve the economic development prospects for the community. Lastly, the local school is planning to expand and these improvements will support sewerage the expansion of the school.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the residents of the City of Paxton who use the sewer service as well as future sewer customers.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is improved sewer collection and transmission to the City's wastewater treatment plant. The improvements will immediately improve the operating conditions of the City's two major lift stations and improve reliability of the system. Additionally, the community will benefit by limiting the number of new septic tanks constructed in the community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

None.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FL DEO RIF Grant
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?