



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2170

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will help complete planned renovations for the DeLand, Ormond Beach, and Deltona YMCA Family Centers that will include new child care centers, family locker rooms, and indoor playgrounds. The funds will also replace severely damaged soccer fields with artificial turf. This project will equip Camp Winona in De Leon Springs with new sidewalks to accommodate the 4,500 people who participate in activities, many of who have disabilities. This project will also bring a new YMCA to Flagler County in partnership with the city of Palm Coast.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,500,000	71%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	10,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

PPP 2020 - \$865,329.00
 PPP 2021 - \$722,259.00
 ERC Credit 1 - \$575,546.69
 ERC Credit 2 - \$116,393.65

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

6/1/2023

d. What is the estimated completion date of construction?

2/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dollars will help construct a new family center in Flagler County and renovate/expand the already existing centers and camps across Volusia County. These facilities are designed to meet community well-being needs focusing on families, kids and seniors. During emergencies, the buildings can also be used by local municipalities, providing shelter and gathering locations.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To expand attendance capacity for programs and services that serve the community. These facility improvements will provide fully accessible environments for people of all abilities/ages; safe, positive environments for more youth/teens to build character/values through afterschool/teen/sports programs; evidence-based programs/initiatives that address chronic disease caused by lifestyle choices; and flexible gathering spaces for community to connect.

b. What activities and services will be provided to meet the intended purpose of these funds?

Child Care, Camping for people with disabilities including veterans, chronic-disease prevention & support programs, sports practices & games, and multiple facilities that will provide a safe place for families and individuals to gather. In addition, locations can be used for food and meal distribution, emergency supplies and shelter for the community and surrounding service areas.

c. What direct services will be provided to citizens by the appropriation project?

After school care, summer day camp, summer resident camp, swim lessons, youth sports, outdoor education, team building, wellness services for seniors and veterans.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be all ages. On an annual basis, we anticipated 9,225 participants under 18 years of age, 7,621 participants from ages 18-60 and 5,373 over the age of 60 will benefit from this project for a total of 22,219 individuals. Over the 20 year facility life of this project over 444,380 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For the new YMCA in Flagler County we are partnering with the city of Palm Coast to build a 35,000 square foot facility. We anticipate a membership base of 6,000 in addition to 17,000 individuals utilizing the facility through program use for aquatics, youth sports, child care, summer camp, community programs and event rentals. The facility and program usage are modeled after the current Ormond Beach Family YMCA. We anticipate similar usage patterns as many of the community needs we meet in the Ormond Beach community are similar to the needs identified in the Flagler County community. The Ormond Beach Family YMCA, currently serves 105 kids daily in their childcare program. We will be able to increase capacity by 25%. The Deltona Family YMCA soccer fields will be able increase annual usage from 900 kids to 1,400, a 55% increase. The DeLand Family YMCA will see a 20% increase in youth sports and YMCA Camp Winona will be able to serve kids and adults in wheelchairs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures will result in either the inability to draw down all of the appropriated funds or the repayment of funds back to the agency.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number