



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2264

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Osceola St. (a residential community) water main project, was identified to be replaced due to several main breaks that have occurred prior to the purchase of the utility. The main issues were access to the water main, its age (the pipe is believed to be over 50 years old) and pipe material, galvanized steel pipe. The water main is only 2-inches in diameter and exists in a 10ft wide easement behind the homes, between SW Osceola St. and SW 151st St., between SW Washington Ave. and the dead end of these streets, approximately 2,400 ft. The Village's Utility engineer, Kimley-Horn and Associates, was authorized to prepare design plans for the replacement of this water main, sized to provide water service and fire flow, that does not exist in most of the area. The Village concluded the best long-term solution was to install a new water main within SW Osceola St right of way and relocate the water services to the front of the homes.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	27%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,100,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Indiantown received CARES Act funding through Martin County. The total amount received was \$123,892.15. The funds were used for electronic message boards, COVID-19 signage, video conferencing software, and live streaming services. The Village did receive a total of \$3,593,124 in ARPA funds paid in two separate installments each of \$1,796,562. Of the funds spent and committed, \$919,160 was assigned to Water and Wastewater Utilities and \$743,514 to general government. The total funds that are not yet programmed is \$1,930,450, with expected allocation of \$399,500 for General Government and \$1,530,950 for drinking water improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Indiantown will be the only owner receiving any fixed capital outlay funding for this water main construction project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost which covers the general conditions and water main replacements fees.	800,000
Total State Funds Requested (must equal total from question #6)		800,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A new water main installation within SW Osceola St right of way and relocate the water services to the front of the homes. Due to the location of these other utilities, it was not possible to replace the water main within the same 10ft corridor. The Village concluded the best long-term solution is to install a new water main within SW Osceola St right of way and relocate the water services to the front of the homes. The 2-inch water main in the easement behind the homes will remain in place to serve the homes that front SW 151st St. until the Village has funding to install a new main within this roadway. The SW Osceola St. Water Main Replacement project as discussed above is now complete and permitted, and ready for construction pending project funding.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village of Indiantown is responsible for water mains in the ground. The SW Osceola St. Water Main Replacement project as discussed above is now complete and permitted, and ready for construction pending project funding. The project scope will include general conditions such as bonds and insurance, mobilization and demobilization, maintenance of traffic, surveys, the water main replacement materials for water services, the manufacture of water pipes and fitting, concrete pipe, reinforced concrete pipes, plumbing permits, reconfigure water service location to front, and etc.

c. What direct services will be provided to citizens by the appropriation project?

To maintain the quality of water in the Village of Indiantown by providing reliable water mains to avoid interruption of services to residents, business, and schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 6,000 residents in the Village of Indiantown.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvements to system infrastructure. Measurement may vary based on the utility's data collection methods. Standard operating procedures including number of inspections conducted each year and total number of connections with operating meter.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village intends to asses 5% retainage withheld, performance bond and liquidated damages for non-completion within the contract time frame, as well as understanding reimbursement to the State may be required for performance negligence.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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Construction is ready. However, pending funding.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2024