



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2289

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The new Madison Health & Wellness Center will increase health services/jobs and retains local tax dollars by minimizing outmigration of health services. It increases access to mental health, wellness, and other health specialists in north central Florida. Since rural patients are older, poorer, and less mobile than those in metropolitan areas, there is a need to improve/increase parking and covered walkways. This request supplements funding acquired and/or allocated through local giving, private foundations, USDA Federal Funding and Madison County Hospital Health Systems match. The need that is being addressed is a high ratio of residents to physician (1 to 9,250) and a lack of specialty health services (including mental health 1,700 to 1) with 17% uninsured. This wellness center connects a variety of health specialists in order to increase access to healthcare & improve health outcomes. Currently the county ranks 65 out of 67 counties for health rankings.

5. State Agency to receive requested funds

State Agency contacted? Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	7%
Matching Funds		
Federal	5,011,500	68%
State (excluding the amount of this request)	0	0%
Local	59,000	1%
Other	1,750,000	24%
Total Project Costs for Fiscal Year 2023-2024	7,420,500	100%

8. Has this project previously received state funding? Yes No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$4,659,483.37 has been received and the funds were used for Personal Protective Equipment for Hospital Staff, Infection Control Supplies/Equipment/Building Adjustments (Plexiglass installations, HVAC filtration upgrades, isolation rooms, sanitizers, sanitizer dispensers, and cleaning supplies) and Hospital Staffing hours to prevent, prepare for, and respond to the COVID. A total of 64,600 of materials/supplies purchased for Emergency Response Facility ERF (Bldg. 1 of MHWC construction project).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Madison County Hospital Health Systems, Inc. is a nonprofit 501C3. The Board of Directors are appointed by the Governor. The district-Madison County Health & Hospital District owns the buildings. These organizations are leading the efforts to establish this Emergency Response Facility (ERF) and Madison Health & Wellness Center (MHWC) which is where the parking lot and covered pathways are being renovated and built.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering	Renovation of existing parking lot and expansion of new parking. Moving of existing infrastructure, modification of terrain, covered walkways, supplies, materials, equipment rental, construction, engineering and architectural expertise.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

- Enhance quality of life by continuously improving the health of the people in our community by providing diagnosis, prevention, treatment and management services to expand healthcare and wellness services.
- Enhance quality of life by improving the mental wellbeing of adolescents, youth and adults.
- Increase knowledge of community and agencies serving the area through a variety of health education programs.
- Increase the economic impact in Madison County by minimizing outmigration for healthcare services and increase jobs.
- Decrease stress, depression, and prescription drug use.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds is a covered walkway and parking for the wellness center. The purpose of the wellness and emergency response is to enhance quality of life by continuously improving the health of the people in our community. The ultimate goal is to improve health outcomes for north Florida residents through emergency care, extended hospital stay, inpatient and outpatient services, surgery, diagnosis, prevention and treatment through a variety of health and wellness services, including mental health, art therapy, play therapy, etc.

c. What direct services will be provided to citizens by the appropriation project?

The wellness center offers-Women's Health, Geriatric Medicine, Mental Health, Chronic Disease Prevention, Treatment and Management -Diabetes and Heart Disease, Orthopedic/Specialty Services, Wound Care, CardioPulmonary Services, Alternative Pain, Infusion, DEXA Scan, and a Retail Medical Equipment. Emergency Response Facilities is designed to respond to man-made/natural disasters, pandemics & emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The wellness center serves a five-county region of 100,000 residents an expected 800+ served annually-Elderly persons, Persons with poor mental health, Persons with poor physical health, Jobless persons, Economically disadvantaged persons, At-risk youth, Homeless, Developmentally disabled, Physically disabled, Drug users (in health services), Preschool students, Grade school students, High school students, University/College students, Currently or formerly incarcerated persons, Victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

As measured by the Community Health Needs Assessment (CHNA):

- Decrease in the number of deaths due to Melanoma and a decrease in the percent of adults who have been told they have skin cancer.
- Increase the types/number of providers serving Madison County.
- Decrease in deaths due to cancer or heart disease.
- Decrease in the number of deaths due to substance abuse, alcohol and/or mental health issues.
- Increase the types/number of providers understanding and referring patients for mental health services.
- As measured by pre and post test, number of individuals completing or certifying in diabetes management and mental health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no penalties for not meeting deliverables or performance measures. It's about the safety and convenience of additional funding in order to properly serve the expanded business lines. Hospital parking is at full capacity most days. Therefore there is a critical need to increase the number and improve the quality of existing parking to be able to increase healthcare services. Since COVID and storms-Florida's rising construction cost is making parking a challenge in the approved budget.



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15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number