



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2377

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Fort Lauderdale identified the need to install traffic calming devices on Riverland Road to mitigate cut-through traffic between two state highways and increase pedestrian and bicycle safety. The proposed project would install raised intersections and raised crosswalks to mitigate dangerous conditions created by speeding vehicles to all users, especially the risks that vulnerable users of pedestrian and bicyclists face on a regular basis.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	203,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,203,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2377

The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

June 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Lauderdale Transportation and Mobility Department, Florida Department of Transportation, and Broward County. All entities own the portions of the facility currently and have worked together through the TIGER project on design.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Install raised intersections and crosswalks to mitigate dangerous conditions caused by speeding vehicles between two state highways. Specifically, install five raised intersections and two raised crosswalks as well as add a pedestrian refuge island at an existing crosswalk.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2377

Improving safety in alignment with Target Zero with a focus on pedestrian and bicycle safety by mitigating speeding of cut-through vehicular traffic. There have been a total of 172 crashes in the last five years in the project area, with 10 involving pedestrians and bicyclists, and one fatality.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The proposed project would install raised intersections and crosswalks to mitigate dangerous conditions created by speeding vehicles which will improve safety for all users in alignment with Target Zero.

**c. What direct services will be provided to citizens by the appropriation project?**

Install five raised intersections and two raised crosswalks as well as add a pedestrian refuge island at driveway of self-storage facility at the newly installed crosswalk.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is residents, visitors traveling on the street, specifically those who reside in the Riverland Road area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project outcomes include improving pedestrian and bicycle safety, mitigate speeding traffic, mitigate cut-through traffic, and improve overall safety for all users. The results will be measured by monitoring crash data and collecting speed and volume studies to compare before and after speeds.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return funds to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2377

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number