



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2449

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal is renovation to bring the building into compliance with current codes as well as install smart classroom technology delivery systems. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering, and electronics technologies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,305,571
<b>Total State Funds Requested</b>	<b>7,305,571</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,305,571	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>7,305,571</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$118,000,000 for federally mandated aid to students, deferred maintenance and technology for students.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation will bring the building into compliance with current codes as well as install smart classroom technology delivery systems. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology.	7,305,571
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,305,571</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovation would allow for installation of smart classroom technology delivery systems directly benefiting students. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering, and electronics technologies.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

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**c. What direct services will be provided to citizens by the appropriation project?**

Renovation would allow for installation of smart classroom technology delivery systems directly benefiting students. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering, and electronics technologies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, jobless persons, economically disadvantaged persons, at-risk youth, developmentally disabled, physically disabled, grade school students, high school students, university/college students. The building would be available to all of HCC's 42,000 students and Hillsborough County residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

HCC's enterprise resource programs would measure improvements in quality of education, increasing or improving economic activity, creating specific immediate job opportunities, enhancing, specific individuals' economic self sufficiency, and reducing recidivism.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversal of Funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**