



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2634

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Funds will be used to repair the roofs and extensive water damage on two of the oldest Frank Lloyd Wright-designed buildings on campus, the Annie Pfeiffer Chapel and the Buckner Building. This important project will allow the campus to restore these historic, architecturally significant buildings for the enjoyment and study for many visitors from across the State of Florida and around the world.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>500,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

GRAND TOTAL- \$12,120,155  
 Total Student Aid - \$5,439,649 and Total Institutional Support - \$6,680,506

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/23

d. What is the estimated completion date of construction?

6/30/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Southern College

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds include new roofing, along with structural studies and restoration from water damage for two Frank Lloyd Wright structures.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to repair the roofs and extensive water damage on two of the oldest Frank Lloyd Wright -designed buildings on campus, the Annie Pfeiffer Chapel and the Buckner Building.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Through the Frank Lloyd Wright Tourism and Education Center, FSC will provide educational programming through tours and other enrichment activities to individuals who have not had the opportunity to tour this internationally renowned site.

**c. What direct services will be provided to citizens by the appropriation project?**

The Frank Lloyd Wright campus attracts and welcomes visitors of all backgrounds and from all over Florida and around the world. With the completion of much-needed restorations of these two buildings, FSC will be able to focus increased attention on public outreach and education.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

FSC's Wright campus has interested architects, architectural scholars, students of design, historians, and avid Wright fans, as well as members of the public who are fascinated by the uniqueness of Wright's designs and his pioneering approach to contemporary architecture. Over 60,000 visitors arrive independently as well as in small or large groups, hailing from all over Florida as well as all 50 states, Canada, and dozens of countries/continents (e.g., Colombia, Dubai, France, Germany, the Netherlands, Paraguay, Poland, the United Kingdom, and others).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is the repair of the roofs and extensive water damage of the Annie Pfeiffer Chapel and the Buckner Building, ensuring the preservation of these architecturally significant buildings for the enjoyment and study of by thousands of visitors from Florida and around the world. FSC's Facilities team, along with our historic preservation architect and contractors, will observe the success of this project by conducting inspections after severe rainstorms and inclement weather and determining that the buildings have not been damaged by water intrusion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If Florida Southern College fails to meet the deliverables or performance measures stipulated in the grant contract, the funds will be returned to the State of Florida.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**