

LFIR # 2688

1. Project Title	Multi-Use Trails - Walton County	
2. Senate Sponsor	Jay Trumbull	
3. Date of Request	03/06/2023	
4. Project/Program Description		

Construction of several multi-use trail segments that will provide connectivity with the Florida Trail System.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Walton County was allocated the following federal assistance with related to the COVID-19 pandemic:

CARES Act Funding = \$12.9 Million American Rescue Plan Act Funding + \$14.4 Million CARES Act Funding specifically for housing assistance = \$169,460 Local Tribal Assistance and Tribal Consistency Fund = \$100,000.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

7/1/2023

6/30/2024

Walton County will be the owners when construction is complete.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of several multi-use trail segments that will provide connectivity with the Florida Trail System.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of several multi-use trail segments that will provide connectivity with the Florida Trail System.

b. What activities and services will be provided to meet the intended purpose of these funds?



Construction of several multi-use trail segments that will provide connectivity with the Florida Trail System.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide new multi-use trail segments that that will provide connectivity with the Florida Trail System.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton, Florida

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide new multi-use trail segments that will provide connectivity with the Florida Trail System. Construction of new multi-use trail segments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

15. Requester Contact Information

a. First Name	Daniel (Danny)	Last Name	Glidewell
b. Organization	Walton County Board of County Commissioners		
c. E-mail Address	glidanny@co.walton.fl.us		
d. Phone Number	(850)892-8155	Ext.	
16. Recipient Contact	16. Recipient Contact Information		
a. Organization	Walton County Board of C Commissioners	County	
b. Municipality and County Walton			
c. Organization Type			
□For Profit Entity	□For Profit Entity		
□Non Profit 501(c	□Non Profit 501(c)(3)		
□Non Profit 501(c	□Non Profit 501(c)(4)		
☑Local Entity	☑Local Entity		
□University or College			
□Other (please specify)			
d. First Name	Melinda	Last Name	Gates
e. E-mail Address	gatmelinda@co.walton.fl.us		
f. Phone Number	(850)892-8108		

17. Lobbyist Contact Information



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a. Name	Kelly W. Horton
b. Firm Name	Heffley & Associates
c. E-mail Address	kelly@heffleyassociates.com
d. Phone Number	(850)513-1200