



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2894

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the program is to support the professional growth of a diverse workforce through learn to work programs, workforce development certificates, and corporate partnerships. The Learn to Work Initiative will align workforce development with employment strategies, thereby creating economic opportunities for our students and community.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$18,040,518 spent as of June 30, 2022. The CARES & HEERF funds have been used for direct payments to students, reducing student balances, lost revenue, air quality remediation (HVAC), social distancing, hygiene expenses (gloves, masks, sanitizer, cleaning & labor associated), remote learning, and remote work devices (tablets, laptops, etc.)

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The program will hire a Director to lead and manage overall program	90,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Coordinators- Learn to Work Coordinators Instruction Technologist IT Support Administrative Support	330,000
Expense/Equipment/Travel/Supplies/Other	Training Materials Workforce Assimilation Lab Learning Management System	380,000
Consultants/Contracted Services/Study	Program Developers Scholar Practitioners	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Educational Activities and Academic Instruction

**c. What direct services will be provided to citizens by the appropriation project?**

Participants will receive preparation, training, and certificates for specific employment opportunities in targeted industries.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to serve are jobless persons, economically disadvantaged persons, at-risk youth, homeless persons, grade school students, high school students, university/college students, and those persons who are currently or formerly incarcerated. The target number of individuals expected to be served is over 800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit to improve the quality of education is to provide access to certificates and credentials to improve employment and economic opportunities in the community. To measure this, we will look at the number of participants graduating with workforce development certificates and placed for employment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard penalties will apply

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number