



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2898

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

North Bay Village requests \$150,000 to complete the Stormwater Inlet Filter Installation Project. The goal of the project is to reduce roadway flooding and prevent pollutants to Biscayne Bay by installing upward flow custom drainage filters on existing storm inlets throughout the Village. The filters prevent debris and litter from entering the stormwater drainage system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Bay Village owns and maintains the facilities.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Inlet Filters	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the North Bay Village Stormwater Inlet Filter Project is to reduce the quantity of litter and debris entering the Village's stormwater drainage system and flowing to the environmentally sensitive Biscayne Bay. Inlet filters reduce pollutants such as Phosphorous, Hydrocarbons, Nitrogen, and Total Suspended Solids.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project consists of installing upward flow custom stormwater drainage filters on existing storm inlets throughout the village.



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**c. What direct services will be provided to citizens by the appropriation project?**

The proposed project does not provide direct services to citizens; however, it enhances the quality of life for residents by improving public infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The proposed citywide project improves stormwater management for the approximately 8,000 residents of North Bay Village, and protects Florida's natural resources.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Outcome (1) Reduce the quantity of debris and litter entering the stormwater drainage system. Measure (1): Completing the project and tracking debris collected during maintenance activities. Outcome (2) Improve water quality in the environmentally sensitive Biscayne Bay and the Biscayne Aquifer. Measure (2): Reduction of debris and litter from drain systems along the Biscayne Bay shoreline within the Village's municipal boundaries.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

**17. Lobbyist Contact Information**



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a. Name	<input type="text" value="Rana G. Brown"/>
b. Firm Name	<input type="text" value="Ronald L. Book PA"/>
c. E-mail Address	<input type="text" value="rana@rlbookpa.com"/>
d. Phone Number	<input type="text" value="(305)935-1866"/>

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**19. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**