



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3080

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

An additional 17,000 sq ft facility that will accommodate many healthy living services for seniors, families and children. As a hub of the community, the YMCA provides services in South and East Collier County. As the community continues to grow, the needs of it's members have exceeded our current capacity. This is especially true for the senior population of which 66% are 65 years or older. As a community organization, the YMCA currently offers health and wellness programs with an integrated clinic to community health concept for our seniors but also for families and children.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,475,000 |
| Total State Funds Requested | 1,475,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,475,000 | 22% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 5,325,000 | 78% |
| Total Project Costs for Fiscal Year 2023-2024 | 6,800,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

PPP - 1,800,000 used for staff.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

April 1st, 2024

d. What is the estimated completion date of construction?

April 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The YMCA is a community organization owned by the members of the community and governed by a board of directors.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funding will support the new construction of a 17,200 square foot Healthy Living and Senior Center. This facility will be a central hub providing services to the community. The Healthy Living/Senior Center will dedicate space for activities that focus on fitness, wellness, and socialization. Offices will also be available for essential mental health and medical partners to provide physical and cognitive assessments. | 1,475,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,475,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to provide essential services to various community members promoting health and wellness, senior activities, and support for those suffering from chronic diseases. Community partnerships will allow for medical integration as a compliment to fitness classes, social activities, and educational seminars.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Healthy Living/Senior center would serve as a central hub for South Collier residents. The activities and services provided include health, fitness, and wellness programs, as well as mental health services. Additionally, the senior center would provide nutritional support, educational seminars, volunteer opportunities, and social and recreational activities.

c. What direct services will be provided to citizens by the appropriation project?

Wellness classes geared towards seniors such as yoga, tai chi, mindful movement, etc. An activities room would provide a space for groups to gather, socialize, and play games. Community partnerships will be utilized to promote medical integration options such as physical therapy, cognitive assessments, weight and nutrition programs, strength training, and chronic disease support classes.

d. Who is the target population served by this project? How many individuals are expected to be served?

As a hub provider of essential health and wellness services in Collier County, our target population includes all members of the community. However, this facility would have an emphasis on senior activities, chronic disease support classes, social and mental wellness programs, and medical integration through partnerships.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A healthy living facility would allow for a larger community impact as additional programs, activities, and classes will be available for the diverse population that coexist in Collier County. Increasing available space will also foster expanding partnerships thus providing an ease of access for a variety of essential services that are currently unavailable.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the inability to obtain full funding for this project or the repayment of funds already received.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number