



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3090

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Purpose of this national initiative commonly referred to as Kappa League is to provide educational, occupational, and social guidance to male students in grades 6th-12th. Kappa League instills, through their seven phases curriculum, a set of values in higher education, assistance available for continued educational pursuits, scholarships, professional counseling, occupational and professional opportunities in current labor markets and training for obtaining employment.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	44%
Other	100,000	22%
Total Project Costs for Fiscal Year 2023-2024	450,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Additional fundraising to corporations, private donors, and foundations.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	All dollars will be allocated toward direct services and facility cost. Our staff is completely volunteer based.	150,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Purpose of this national initiative commonly referred to as Kappa League is to provide educational, occupational, and social guidance for male students in grades 6th-12th. Kappa League instills through their seven phases curriculum a set of values in higher education, assistance available for continued educational pursuits, scholarships, professional counseling, occupational and professional opportunities in current labor markets and training for obtaining employment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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All activities and programs are taken from one or more of the following phases in our curriculum:

- Phase I - Self Identity/ Purpose
- Phase II - Training
- Phase III - Competition
- Phase IV - Social
- Phase V - Health Education

c. What direct services will be provided to citizens by the appropriation project?

Tutoring, employability skill training, college readiness training, financial literacy, mentorship, internships, health education, conflict resolution, and impulse control courses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target is some of the lowest socioeconomic communities in Orlando, FL. Some of the communities that are served have been identified by the state via statute 409.147 as needing additional support and resources.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health by youth will engaging in nutrition, physical health, and hygiene education
 Enriched cultural experiences by youth attending museums, college tours, and art festivals
 Improved quality of education by providing tutoring, STEM activities, reading enrichment, monitoring of grades, attendance, behavior, college and career prep, financial literacy, mentoring
 All of these items will be measured by one of the following: surveys, pre/post tests, attendance, school grades, job placement, graduation/promotion rates

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties are adequate.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number