



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3126

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The new Campus is intended to replace the existing Gadsden County Governmental Complex and produce new environmentally friendly buildings within close proximity of each other, creating a business campus atmosphere. The building will house the Board of County Commissioners, the Commission Chambers, Administrative Offices, and greenspace.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|-------------------|
| Operations | 0 |
| Fixed Capital Outlay | 21,188,552 |
| Total State Funds Requested | 21,188,552 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 21,188,552 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 21,188,552 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$7.9 million CARES Supported small businesses, citizens, broadband, Community Awareness Program
 \$4.4 million American Rescue Plan small businesses, non profits, church, public health, citizens, public awareness.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gadsden County Board of County Commissioners

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|-------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The new Campus is intended to replace the existing Gadsden County Governmental Complex and produce new environmentally friendly buildings within close proximity of each other, creating a business campus atmosphere. The building will house the Board of County Commissioners, the Commission Chambers, Administrative Offices, and greenspace. | 21,188,552 |
| Total State Funds Requested (must equal total from question #6) | | 21,188,552 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Campus will address the County’s 21st Century needs and challenges. This transformative project will influence County government functions and organizations for decades to come. While the focus of the Campus is to establish a dynamic and vibrant presence in an extremely rural part of the County, it must do so with an understanding of how better planning and design can create more value for the public dollar, resulting in new public gathering spaces, stronger community identity, safer and better environmental outcomes and better opportunities for businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new Campus is intended to replace the existing Gadsden County Governmental Complex and produce new environmentally friendly buildings within close proximity of each other, creating a business campus atmosphere. The building will house the Board of County Commissioners, the Commission Chambers, Administrative Offices, and greenspace.

c. What direct services will be provided to citizens by the appropriation project?

Citizens Services
 Administrative
 Building and Planning
 Public Works
 Veterans Affairs
 Housing
 Law Enforcement
 Medical and Fire Services
 Library Affairs
 Public Affairs
 Probation Services
 Facility Management

d. Who is the target population served by this project? How many individuals are expected to be served?

All demographical groups will benefit from this project. More than 45,000 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plan created, measured, and implemented with a success timeline for the state to continue funding the project.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number