



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3176

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used to construct a metal, multi-purpose continuing workforce education program, designed with programmatic flexibility in mind. This space will provide technical micro-degree programs/rapid credentialing, and other programs such as Welding, HVAC, etc. There is limited existing lab space for these types of continuing workforce education programs at North Florida College. North Florida College is providing a match of \$2,000,000 from local funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
<b>Total State Funds Requested</b>	<b>1,300,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	39%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	61%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Higher Education Emergency Relief Funds - \$4,808,184. Funds were primarily used for emergency aid grants to students and IT enhancements to increase our ability to provide online instruction. Note: Funds could not be used for capital projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

07/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Florida College - Board of Trustees. The building will be placed on the main campus of North Florida College in Madison, FL.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct new multi-purpose workforce education building on North Florida College main campus in Madison, FL.	1,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a facility that will provide necessary space to offer high-demand workforce education programs in North Florida College's service area. North Florida College's service area includes Jefferson, Taylor, Madison, Lafayette, Hamilton, and Suwannee counties.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of a multi-purpose workforce education building, allowing for high-demand technical micro-degree programs/rapid credentialing, and other programs such as Welding, HVAC, Diesel Mechanic, etc.

**c. What direct services will be provided to citizens by the appropriation project?**

Education

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens in North Florida College's six-county service area are the target population. Approximately 50-100 students during each semester will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This Legislative Appropriation will allow North Florida College to significantly expand high-demand workforce program offerings for many years into the future. The building will be designed for programmatic flexibility in mind. This will allow the College to use the lab spaces for multiple workforce education programs. North Florida College will track graduates and students that complete to ensure the students are quickly employed in related job fields.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return funds

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☒ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Lisa Henning"/>
b. Firm Name	<input type="text" value="Timmins Consulting LLC"/>
c. E-mail Address	<input type="text" value="lisahenning105@gmail.com"/>
d. Phone Number	<input type="text" value="(850)656-9881"/>