



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1101

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town is working on a septic-to-sewer conversion program. Phase 2 of the Master Plan converts 135 homes to a central sewer system to be owned by the Town. An additional 54 homes on septic tanks currently within the Village of Palm Springs could take advantage of this lift station if the size were increased. This request is for half of the cost of the increase to address the additional 54 septic tanks being removed from the Lake Clarke watershed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	434,000
<b>Total State Funds Requested</b>	<b>434,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	434,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	434,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>868,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$19,000 in funds were received and it was all used to purchase PPE.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

as soon as funds are committed

d. What is the estimated completion date of construction?

12 months after start

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Even though this will be a lift station serving multiple agencies, the Town of Lake Clarke Shores will own and operate the lift station. The Town of Lake Clarke Shores is making this request.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds are for 1/2 the cost to construct a sewer lift station to serve 189 homes being converted from septic to a central sewer system. The homes being converted are in two different municipal service areas.	434,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>434,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The regional lift station will remove an additional 54 septic tanks and hasten the restoration of water quality in Lake Clarke.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Expansion of a sewer lift station.

**c. What direct services will be provided to citizens by the appropriation project?**

An additional 54 homes will receive central sewers.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population are homes with septic tanks contributing to an impaired water body currently within the Village of Palm Springs utility service area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved water quality in Lake Clarke. Bi-annual testing of the water quality in Lake Clarke.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town is required to repay the funds.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
  - For Profit Entity
  - Non Profit 501(c)(3)
  - Non Profit 501(c)(4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?