



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1308

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The city opted to have Broward County manage their 9-1-1 Communications and terminated the city (Public Safety Answering Point) PSAP. Since that time, issues have occurred due to the inability to have inter-local government communications with DEES, Public Works, Parks and City Police. FCC licensing for 800MHz was secured and maintenance was done on the city radio tower to enable the use of local government communications. We are seeking funds to address the communication needs between city departments.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	744,014	71%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,044,014	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Funding as been used/allocated as follows:

- Employee Retention/Economic Impact Pay- \$3,636,286 (Commission Approved)
- Property Improvement Grants- \$2,000,000 (Commission Approved)
- Fire/Police Training and Storage Structure- \$2,500,000 (Planning/Not approved)
- Public Works/Parks Storage Structure- \$2,000,000 (Planning/Not approved)
- Communications Tower/Radio- \$300,000 (Planning/Not approved)
- Contingencies- \$413,652

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Upgrade and repairs to existing radio tower, including engineering to meet current code, and radio equipment and software.	300,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used directly for local government services to citizens. Communication between DEES, PD, Parks and Public Works related to incidents requiring immediate help such as water main breaks, blocked roads, locked parks, etc. 100% of the requested funds will go toward the installation of an 800MHz repeater and antenna system to be used for city departments' communication.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include the ability to communicate between city departments to manage incidents that require immediate assistance. These incidents impact the operation of water needs, roadway needs and police assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Service provided will target any and all residents and tourists in the region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Reducing the time notifications and resources are requested in order to rectify incidents that impact operations can be obtained by using a radio communication system.
 Methodology: By installing an 800MHz repeater and antenna system. The city can use this communication method to have immediate access to all departments whom are required to mitigate incidents that impact the residents and businesses day to day normal operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should this agency not use funding as contracted, the penalty will include the reimbursement of allocated funds back to the State.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number