



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1335

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the Center is to educate all ages and all walks of life about the holocaust. Utilizing innovating technology, participants will have greater understanding, empathy, and awareness . Curriculum will use hardware and software– Ipad or equivalent Specific educational software, kiosks, training materials for teachers, educational collaterals for students and visitors. Accessible for audiences of all sizes and ages. Self-Guided tours access on cell phone with QR codes, Touchscreens , Pads in kiosks, Large smart screens, video and community engagement. The Center will provide a safe, educational environment, interactive curriculum, teacher instruction, including outdoor classroom, for holocaust education.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	710,000
Fixed Capital Outlay	290,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	22%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	500,000	11%
Local	0	0%
Other	3,000,000	67%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	2341A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

One time amount for payroll

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Under construction

d. What is the estimated completion date of construction?

9.2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jewish Federation Sarasota Manatee

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Curriculum expert, teacher - train the trainer model	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Develop internationally recognized curriculum by experts	110,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Interactive educational tools which may include: ipads, AV, APPS, kiosks, displays, classroom equipment, lesson plans, measurement tools	400,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Outdoor classroom pavilion, indoor auditorium construction expenses	290,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Educate, Inform & Engage. The Center will provide a safe, educational environment, interactive curriculum, teacher instruction, including outdoor classroom, for holocaust education.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Host educational, immersive activities to students, teachers, Floridians, tourists. Curriculum will use hardware and software— Ipad or equivalent Specific educational software, kiosks, training materials for teachers, educational collaterals for students and visitors. Accessible for audiences of all sizes and ages. Self-Guided tours access on cell phone with QR codes, Touchscreens , Pads in kiosks, Large smart screens, video and community engagement.

**c. What direct services will be provided to citizens by the appropriation project?**

Education, immersive experiences, community connections.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students, teachers, Floridians, tourists. All walks of life. Over 2000 expected annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Stop hate and antisemitism by educating visitors and students to the tragedies of the holocaust.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Should JFED SRQ not meet the outlined deliverables, we will return the funds.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Amy R. Maguire"/>
<b>b. Firm Name</b>	<input type="text" value="Delta 12 Consulting"/>
<b>c. E-mail Address</b>	<input type="text" value="amyrmaguire@icloud.com"/>
<b>d. Phone Number</b>	<input type="text" value="(727)656-8413"/>